

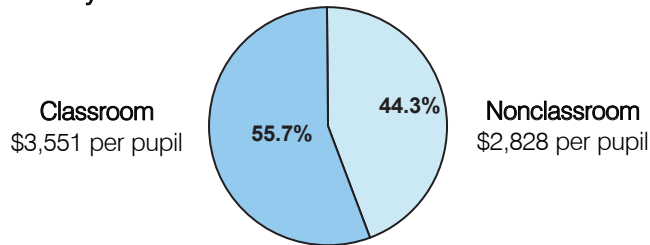
# Classroom Dollars and Proposition 301 Results

## Mayer Unified School District

District size: Medium  
 Students attending: 608  
 Number of schools: 2  
 Number of certified teachers: 37

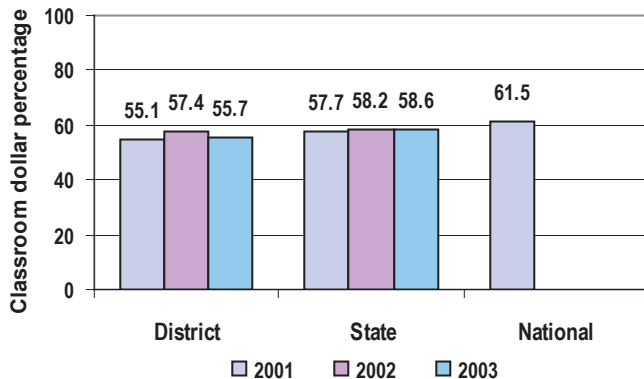
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 130 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.1	57.4	55.7	58.6	61.7
Nonclassroom dollars:					
Administration	14.1	13.2	14.4	9.9	10.9
Plant operations	11.4	11.3	11.0	11.7	9.6
Food service	5.1	5.9	5.0	4.6	4.0
Transportation	5.8	6.3	6.8	3.9	4.0
Student support	5.3	2.9	4.9	6.8	5.0
Instruction support	3.2	3.0	2.2	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.1	17.6	16.4	17.9
Average teacher salary	\$29,513	\$31,978	\$34,544	\$40,328
Average years' experience	8.9	10.1	11.4	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 30,180	\$ 38,755
Performance	44,918	91,096
Menu	56,642	75,789
Total	<u>\$131,740</u>	<u>\$205,640</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,694 and \$4,305 in additional salary.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- 90 percent of 10th-grade students met standards on the AIMS test.
- The number of failing grades decreased each quarter.
- Students demonstrated writing skills through portfolios.
- All teachers completed at least 25 hours of professional development.
- Teachers also participated in student activities.

#### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development activities.