

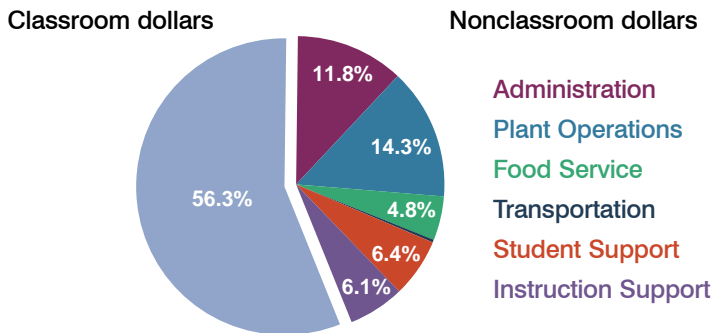
# McNary Elementary School District

Apache County  
Peer groups: Efficiency 12, Achievement 9  
Legislative district(s): 5

District size: Very Small  
Students attending: 108  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function

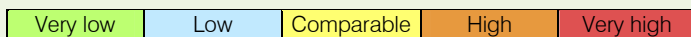


### 5-year trend

Total spending per pupil increased by 34 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 58.8 to 56.3 percent. Spending on administration, and student and instruction support increased significantly, while spending on plant operations decreased significantly. Spending in other nonclassroom areas varied.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,755	\$2,444	\$721
	Students per administrator	36	32	66
Plant Operations	Cost per square foot	\$5.82	\$7.59	\$6.25
	Square footage per student	367	297	146
Food Service	Cost per meal equivalent	\$3.38	\$4.85	\$2.41
Transportation	Cost per mile	\$0.36	\$1.87	\$3.35
	Miles per rider	1,115	611	282

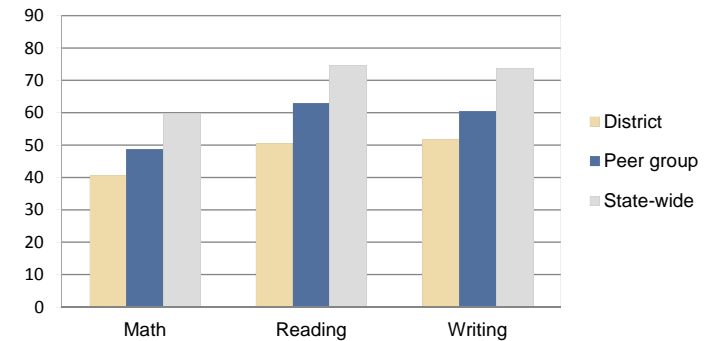


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$15,462</b>	<b>\$14,929</b>	<b>\$15,187</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$9,768</b>	<b>\$8,407</b>	<b>\$8,084</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$5,694</b>	<b>\$6,522</b>	<b>\$7,103</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,742	1,755	2,444	721	1,109
Plant Operations	1,838	2,136	2,188	914	1,003
Food Service	1,026	720	751	366	390
Transportation	84	44	924	342	438
Student Support	607	959	473	581	556
Instruction Support	397	908	323	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all AYP objectives for NCLB because its attendance rate was not sufficient.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	89%	93%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	79%	49%	21%
Student/teacher ratio	10.8	10.7	17.9
Average teacher salary	\$35,111	\$42,652	\$47,077
Average years' experience	7.9	10.1	10.6
Percent of teachers in first 3 years	10%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,186 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set