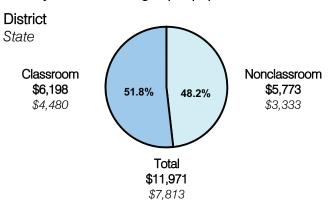
Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

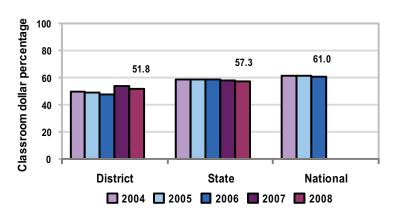
Number of schools: Cochise County Number of certified teachers: 4

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	49.9	49.2	47.7	54.0	51.8	57.3	61.0	
Nonclassroom dollars:								
Administration	22.6	24.6	17.1	14.8	20.6	9.2	10.8	
Plant operations	16.3	19.2	15.3	13.8	11.0	11.3	9.9	
Food service			6.1	7.3	7.9	4.8	3.8	
Transportation	5.3	5.1	4.2	4.9	3.9	4.4	4.2	
Student support	5.2	1.9	9.2	5.0	3.7	7.4	5.2	
Instruction support	0.7		0.4	0.2	1.1	5.4	4.9	
Other						0.2	0.2	

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	12.3	9.5	11.3	17.3
Average teacher salary	\$48,113	\$39,208	\$48,040	\$44,967
Average years' experience	11.0	10.7	13.0	8.1

District size:

Students attending:

Very Small

1

Classroom dollar ranking: 161 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$3,785 in salary, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- At least 60 percent of 3rd- through 8th-grade students met or exceeded standards on the AIMS test.
- The District's performance was rated as "good" or "excellent" by at least 75 percent of the parents and students responding to a survey.
- At least 60 percent of parents attended conferences and Back-to-School Night.

Menu

 Monies were used solely to increase teacher compensation.