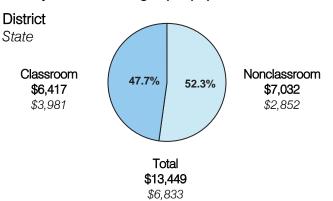
Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

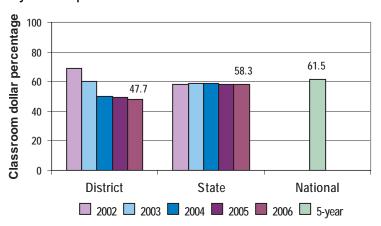
Number of schools: 1
Cochise County Number of certified teachers: 3

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

Percentage							
	Distric	t					

	District				State	National	
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	68.7	60.1	49.9	49.2	47.7	58.3	61.5
Nonclassroom dollars:							
Administration	12.4	13.7	22.6	24.6	17.1	9.4	11.0
Plant operations	10.9	10.9	16.3	19.2	15.3	11.2	9.6
Food service					6.1	4.7	3.9
Transportation	4.0	6.4	5.3	5.1	4.2	4.2	4.0
Student support	4.0	8.9	5.2	1.9	9.2	7.2	5.1
Instruction support			0.7		0.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	Clair		
2004	2005	2006	2006
9.7	9.2	12.3	17.7
\$32,656	\$38,614	\$48,113	\$42,967
6.0	11.0	11.0	8.3
	9.7 \$32,656	9.7 9.2 \$32,656 \$38,614	9.7 9.2 12.3 \$32,656 \$38,614 \$48,113

District size:

District

Students attending:

Very Small

37

State

Classroom dollar ranking: 195 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher earned an additional \$6,795 in salary, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- At least 60 percent of 3rd- through 8th-grade students met or exceeded standards on the AIMS test.
- The District's performance was rated as "good" or "excellent" by at least 75 percent of the parents and students responding to a survey.

Menu

 Monies were used to increase teacher compensation and to pay teachers for participating in professional development activities.