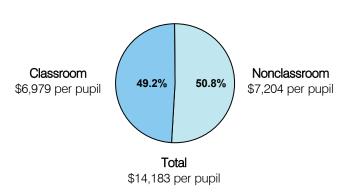
Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

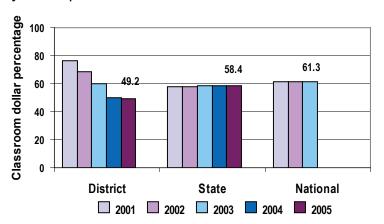
Number of schools: Cochise County Number of certified teachers: 3

Classroom Dollars

Fiscal year 2005



5-year comparison



Percentage

Expenditures by function

| | i Groenlage | | | | | | | | |
|-----------------------|-------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 | | |
| Classroom dollars | 76.6 | 68.7 | 60.1 | 49.9 | 49.2 | 58.4 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 9.5 | 12.4 | 13.7 | 22.6 | 24.6 | 9.5 | 11.1 | | |
| Plant operations | 7.3 | 10.9 | 10.9 | 16.3 | 19.2 | 11.4 | 9.5 | | |
| Food service | | | | | | 4.8 | 4.0 | | |
| Transportation | 3.0 | 4.0 | 6.4 | 5.3 | 5.1 | 4.1 | 4.0 | | |
| Student support | 3.6 | 4.0 | 8.9 | 5.2 | 1.9 | 7.0 | 5.0 | | |
| Instruction support | | | | 0.7 | | 4.6 | 4.7 | | |
| Other | | | | | | 0.2 | 0.2 | | |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 9.3 | 9.7 | 9.2 | 18.3 |
| Average teacher salary | \$37,315 | \$32,656 | \$38,614 | \$39,095 |
| Average years' experience | 5.7 | 6.0 | 11.0 | 8.5 |

District size:

Students attending:

Very Small

28

Classroom dollar ranking: 188 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,807 in salary, which includes monies earned in fiscal year 2004, but distributed in fiscal year 2005.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- At least 75 percent of students' standardized test scores improved.
- At least 75 percent of parents and students attended parent-teacher conferences and backto-school night.
- The District's school performance was rated as "good" or "excellent" by at least 75 percent of the parents and students surveyed.

Menu

- Monies were designated to increase teacher compensation and to pay teachers for participating in professional development activities.
- Teachers completed 272 professional development hours.