

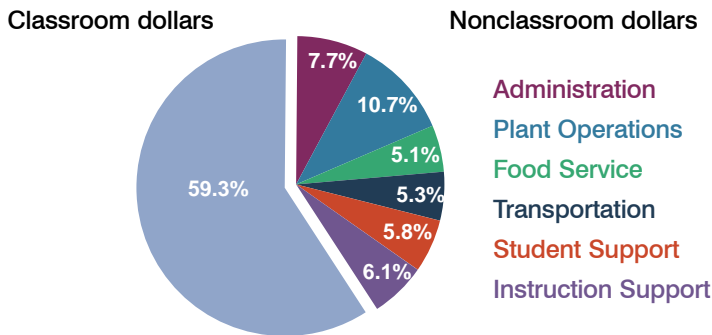
Mesa Unified School District

Maricopa County
Peer groups: Efficiency 1, Achievement 18
Legislative district(s): 17, 18, 19, 20, 21, 22, and 23

District size: Very Large
Students attending: 63,794
Number of schools: 88

OPERATIONAL EFFICIENCY

Spending by function

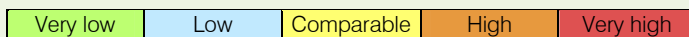


5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom varied year to year, decreasing significantly overall from 63.3 to 59.3 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$590	\$601	\$721
	Students per administrator	74	80	66
Plant Operations	Cost per square foot	\$6.47	\$6.01	\$6.25
	Square footage per student	127	137	146
Food Service	Cost per meal equivalent	\$2.60	\$2.32	\$2.41
Transportation	Cost per mile	\$4.14	\$3.71	\$3.35
	Miles per rider	343	292	282

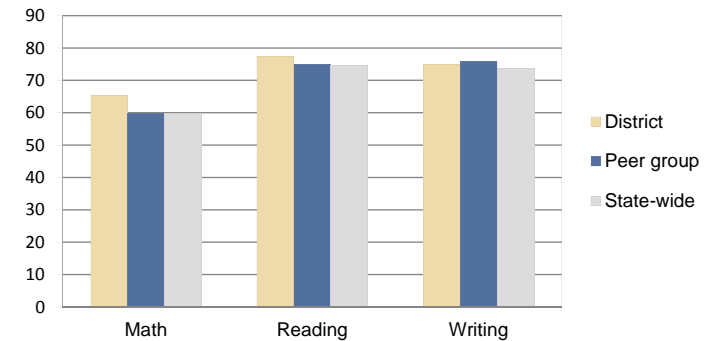


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,894	\$7,635	\$7,200	\$7,609	\$10,297
Classroom dollars	\$4,722	\$4,529	\$4,253	\$4,253	\$6,262
Nonclassroom dollars:	\$3,172	\$3,106	\$2,947	\$3,356	\$4,035
Administration	625	590	601	721	1,109
Plant Operations	886	820	819	914	1,003
Food Service	370	388	303	366	390
Transportation	405	404	318	342	438
Student Support	442	439	552	581	556
Instruction Support	444	465	354	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

63 schools met all AYP objectives for NCLB. 24 schools failed to meet 1 or more of the following objectives: percent tested (5); academic progress (21); attendance rate (1); graduation rate (3). 1 school did not have an AYP determination.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	78%	82%	76%
Poverty rate (2009)	19%	19%	21%
Student/teacher ratio	18.6	17.2	17.9
Average teacher salary	\$55,880	\$48,446	\$47,077
Average years' experience	14.5	11.4	10.6
Percent of teachers in first 3 years	9%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,273 in additional pay, and each instructional aide, librarian, and counselor earned between \$660 and \$3,472.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	▴
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	▴

■ = yes, □ = no, ▴ = partially, and - = no goal set