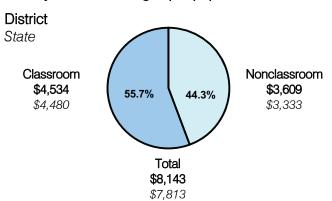
Classroom Dollars and Proposition 301 Results

Miami Unified School District

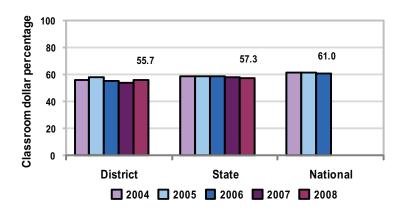
Number of schools: 4
Gila County Number of certified teachers: 72

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	56.1	57.7	55.1	53.5	55.7	57.3	61.0	
Nonclassroom dollars:								
Administration	12.7	14.3	15.3	15.5	15.0	9.2	10.8	
Plant operations	15.0	13.3	12.8	13.3	13.2	11.3	9.9	
Food service	5.2	4.7	4.8	6.0	5.4	4.8	3.8	
Transportation	3.0	2.7	3.4	3.4	3.7	4.4	4.2	
Student support	6.2	4.9	5.1	6.2	5.4	7.4	5.2	
Instruction support	1.8	2.3	3.5	2.1	1.6	5.4	4.9	
Other		0.1				0.2	0.2	

Comparative Information

	•		
2006	2007	2008	2008
15.2	16.9	15.8	17.3
\$40,023	\$43,516	\$41,576	\$44,967
11.3	11.2	11.6	8.1
	15.2 \$40,023	15.2 16.9 \$40,023 \$43,516	15.2 16.9 15.8 \$40,023 \$43,516 \$41,576

District size:

Students attending:

District

Medium

State

1.134

Classroom dollar ranking: 106 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher and counselor earned between \$6,042 and \$6,212 in additional salary, and each instructional aide earned an additional \$544.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- 70 percent of high school students achieved 70 percent or better on semester exams, and 75 percent of kindergarten through 8th-grade students met 75 percent or more of the class objectives.
- Eligible employees participated in at least 8 hours of professional development activities, received acceptable performance evaluations, attended at least 80 percent of curriculum and committee meetings, and provided 8 hours of tutoring.

Menu

 Monies were used solely to increase eligible employee compensation.