

Classroom Dollars and Proposition 301 Results

Miami Unified School District

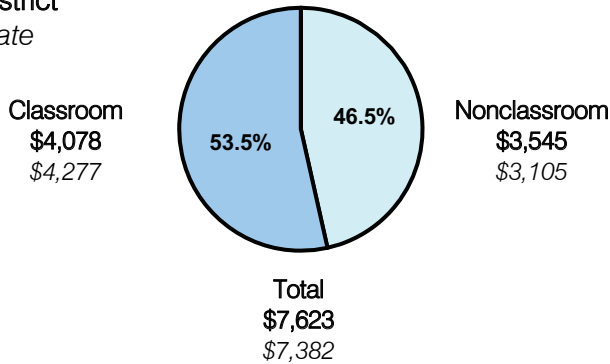
Gila County

District size: Medium
 Students attending: 1,098
 Number of schools: 4
 Number of certified teachers: 65

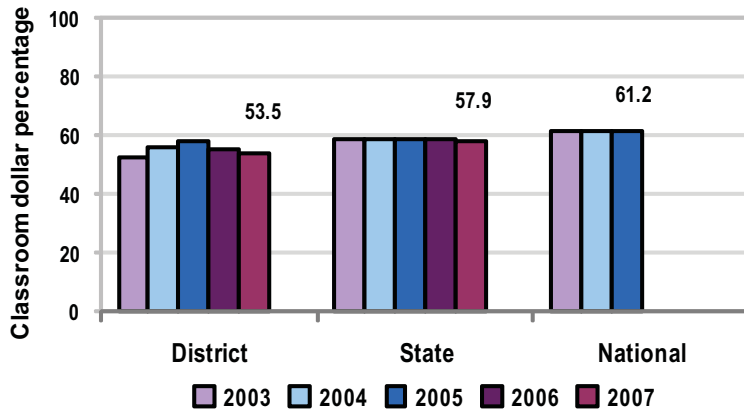
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	52.1	56.1	57.7	55.1	53.5	57.9	61.2
Nonclassroom dollars:							
Administration	13.8	12.7	14.3	15.3	15.5	9.5	11.0
Plant operations	14.4	15.0	13.3	12.8	13.3	11.3	9.6
Food service	5.1	5.2	4.7	4.8	6.0	4.7	3.9
Transportation	6.0	3.0	2.7	3.4	3.4	4.3	4.1
Student support	6.7	6.2	4.9	5.1	6.2	7.3	5.2
Instruction support	1.9	1.8	2.3	3.5	2.1	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.3	15.2	16.9	17.4
Average teacher salary	\$40,554	\$40,023	\$43,516	\$43,833
Average years' experience	10.9	11.3	11.2	8.1

Classroom dollar ranking: 142 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher and counselor earned between \$5,184 and \$5,485 in additional salary, and each instructional aide earned an additional \$499.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- High school students met Adequate Yearly Progress objectives, and 70 percent of kindergarten through 8th-grade students met 70 percent of the annual objectives.
- Eligible employees participated in at least 8 hours of professional development activities, received acceptable performance evaluations, and provided 8 hours of tutoring.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to hire 1 kindergarten teacher to reduce that grade's class size from 30 to 22.
- A part-time teacher was hired at Miami High School to teach a credit recovery program. The District reports that this reduced the dropout rate and allowed students to graduate on time.