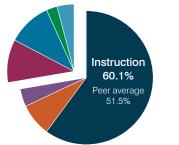
Mingus Union High School District Yavapai County Size:

Yavapai County Peer groups: Operational 5 and T-7, Achievement 11¹ Legislative district(s): 1 and 6 District location: Town Number of schools: 1 Graduation rate (2018): 80%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 59.4 59.8 62.0 58.6 58.1 61.3 62.4 58.5 62.6 55.1 55.0 58.0 59.6 60.1 60.6 58.6 58.3 56.8 60.1

Spending by operational area



Classroom spending, 72.3% Instruction, 60.1% Student support, 7.9% Instruction support, 4.3%

Nonclassroom spending, 27.7%
Administration, 10.4%
Plant operations, 10.6%
Food service, 2.6%
Transportation, 4.1%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$865	\$1,190	\$903
	Students per administrative position	122	60	66
Plant operations	Cost per square foot	\$5.40	\$5.67	\$6.49
	Square footage per student	162	257	158
Food service	Cost per meal	\$3.67	\$3.60	\$3.08
Transportation	Cost per mile	\$4.03	\$3.70	\$4.29
	Cost per rider	\$1,404	\$1,127	\$1,424
Very low	Low Compa	rable	Hiah	Very high

Per pupil spending

				Peer	State	
	District			ct	average	average
Spending by area		2018		2019	2019	2019
Instruction Student support		4,219	\$	4,980	\$ 5,148	\$ 4,869
		716		656	655	754
Instruction support		293		356	436	497
Administration		861		865	1,190	903
Plant operations		826		874	1,416	1,027
Food service		193		213	428	438
Transportation		315		342	546	417
Total operational		7,423		8,286	9,819	8,905
Land and buildings		746		44	1,012	1,086
Equipment Interest		380		334	658	496
		354		317	238	261
Other		53		36	84	180
Total nonoperational		1,533		731	1,992	2,023
Total per pupil spending	\$	8,956	\$	9,017	\$11,811	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

5-year change in students attending:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):



1,253; Medium

1% increase

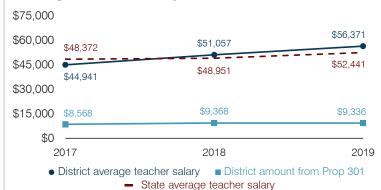
9%

3%

22%

65%

Average teacher salary and other measures



 Measure
 2017
 2018
 2019

 Students per teacher
 20.7
 20.9
 20.1

 Average years of teacher experience
 10.2
 11.8
 11.0

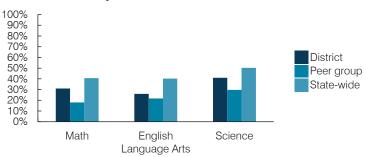
20%

17%

25%

Students who passed State assessments²

Percentage of teachers in first 3 years



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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