

Mingus Union High School District

Yavapai County

Peer group(s): Operational 5 and Transportation 7¹

Legislative district(s): 1 and 6

District location: Town

Number of schools: 1

Graduation rate (2019): 82%

Students attending; Size: 1,253; Medium

5-year change in students attending: 6% increase

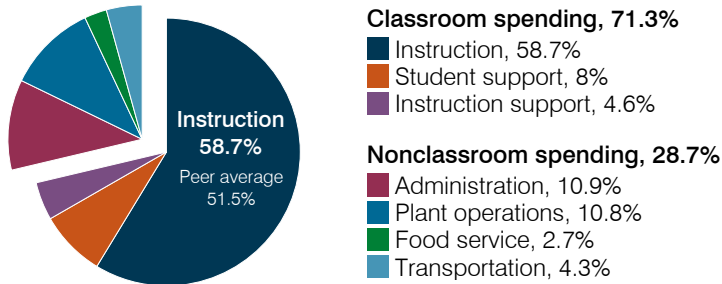
Special education population: 9%

English learner population: 4%

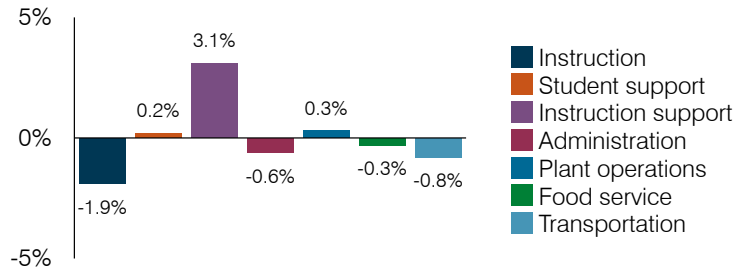
Poverty rate (2019): 22%

Free/reduced meal eligibility: 70%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$902	\$1,241	\$936
	Students per administrative position	117	58	65
Plant operations	Cost per square foot	\$5.60	\$5.69	\$6.55
	Square footage per student	160	275	160
Food service	Cost per meal	\$3.26	\$4.01	\$3.46
Transportation	Cost per mile	\$4.15	\$3.84	\$4.28
	Cost per rider	\$1,384	\$1,110	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2011	2009	2019	2020
55.0%	62.6%	60.1%	58.7%

COVID-19 federal relief grant spending

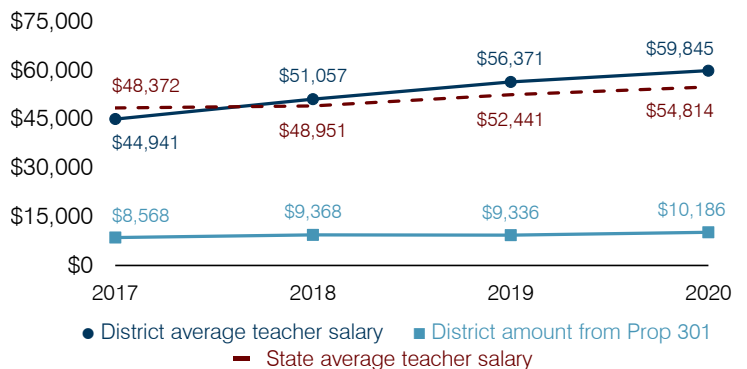
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 23,662
Per pupil federal relief grant spending	\$ 0	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,980	\$ 4,852	\$ 5,405	\$ 5,016
Student support	656	660	719	796
Instruction support	356	380	458	513
Nonclassroom spending				
Administration	865	902	1,241	936
Plant operations	874	898	1,516	1,048
Food service	213	228	424	432
Transportation	342	353	565	395
Total operational	8,286	8,273	10,328	9,136
Land and buildings	44	34	558	1,053
Equipment	334	658	686	533
Interest	317	299	198	273
Other	36	9	97	175
Total nonoperational	731	1,000	1,539	2,034
Total per pupil spending	\$ 9,017	\$ 9,273	\$ 11,867	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.7	20.9	20.1	21.2
Average years of teacher experience	10.2	11.8	11.0	11.3
Percentage of teachers in first 3 years	20%	17%	25%	22%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.