

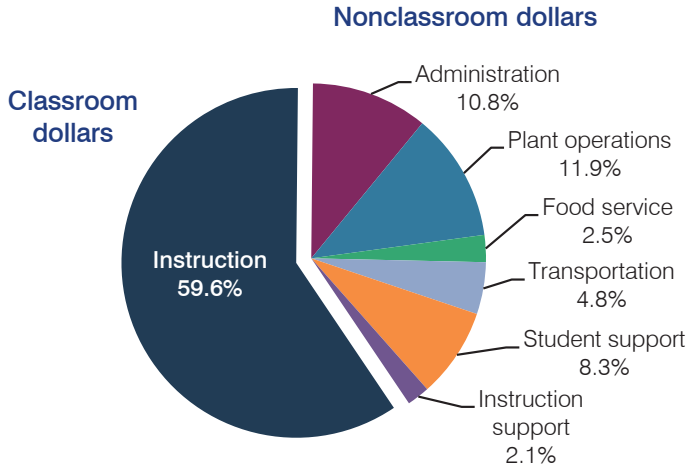
Mingus Union High School District

Yavapai County
 Efficiency peer groups 5 and T-7, Achievement peer group 10
 Legislative district(s): 1 and 6

District size, location: Medium, Town
 Students attending: 1,208
 Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 2 percent. Spending in the classroom was very inconsistent year to year, increasing overall from 58.5 to 59.6 percent. Overall, spending on plant operations and student support decreased and spending on administration decreased slightly. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$776	\$1,077	\$746
	Students per administrator	65	56	67
Plant operations	Cost per square foot	\$5.21	\$4.83	\$6.03
	Square footage per student	165	260	153
Food service	Cost per meal equivalent	\$3.03	\$3.14	\$2.58
Transportation	Cost per mile	\$3.48	\$3.06	\$3.55
	Cost per rider	\$623	\$677	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$7,335	\$7,184	\$8,465	\$7,496	\$10,658
Classroom dollars	4,257	4,282	4,259	4,031	6,520
Nonclassroom dollars:	3,078	2,902	4,206	3,465	4,138
Administration	737	776	1,077	746	1,138
Plant operations	957	858	1,237	924	1,015
Food service	192	177	419	396	412
Transportation	372	347	535	369	452
Student support	560	595	630	582	593
Instruction support	260	149	308	448	528

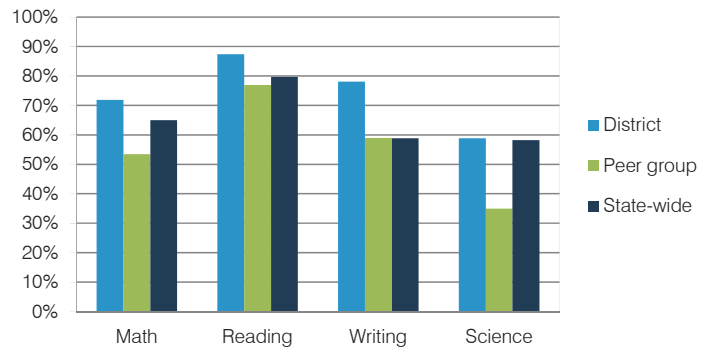
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2012)	83%	74%	77%
Poverty rate (2012)	18%	25%	25%
Students per teacher	21.2	16.6	18.3
Average teacher salary	\$43,082	\$44,454	\$45,264
Amount from Proposition 301	\$7,205	\$5,749	\$3,784
Average years of teacher experience	9.3	11.4	10.9
Percentage of teachers in first 3 years	30%	21%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Steady
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.3%, Varying
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

