

# Mingus Union High School District

Yavapai County  
Peer groups: Efficiency Group 5, Achievement Group 11  
Legislative district(s): 1

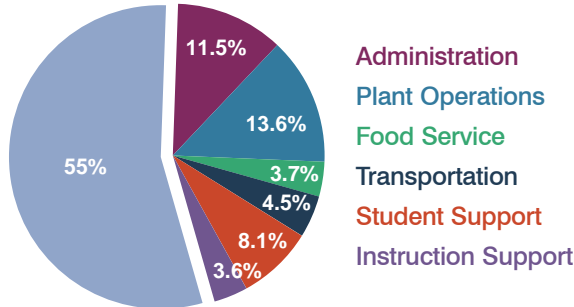
District size: Medium  
Students attending: 1,227  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars



### 5-year trend

Total spending per pupil increased by 4 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 61.3 to 55 percent. Spending on administration, plant operations, food service, and instruction support increased significantly, and spending on student support decreased significantly. Spending on transportation remained stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$778	\$1,104	\$728
	Students per administrator	79	56	66
Plant Operations	Cost per square foot	\$5.68	\$4.74	\$6.10
	Square footage per student	162	259	152
Food Service	Cost per meal equivalent	\$4.98	\$2.98	\$2.45
Transportation	Cost per mile	\$3.52	\$2.71	\$3.39
	Miles per rider	153	336	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

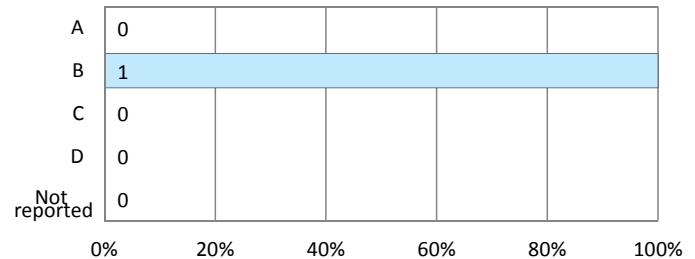
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$6,967</b>	<b>\$6,785</b>	<b>\$8,531</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,837</b>	<b>\$3,732</b>	<b>\$4,298</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,130</b>	<b>\$3,053</b>	<b>\$4,233</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	882	778	1,104	728	1,147
Plant Operations	1,035	920	1,213	927	1,033
Food Service	1	249	421	375	404
Transportation	324	307	527	352	443
Student Support	675	552	651	571	573
Instruction Support	213	247	317	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

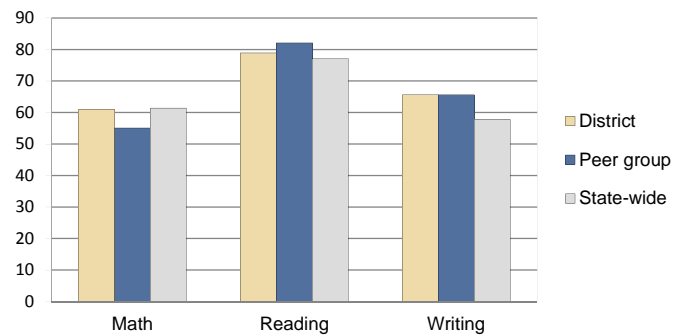
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	95%
Graduation rate (2010)	87%	89%	78%
Poverty rate (2010)	18%	17%	22%
Students per teacher	20.8	15.3	18.1
Average teacher salary	\$41,902	\$40,951	\$45,637
Average years of experience	8.6	10.4	10.9
Percent of teachers in first 3 years	29%	24%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$806

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set