

Classroom Dollars and Proposition 301 Results

Mingus Union High School District

Yavapai County

District size: Medium
 Students attending: 1,223
 Number of schools: 1
 Number of certified teachers: 62

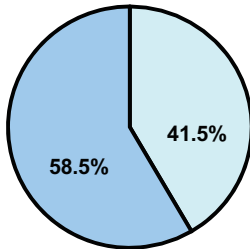
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

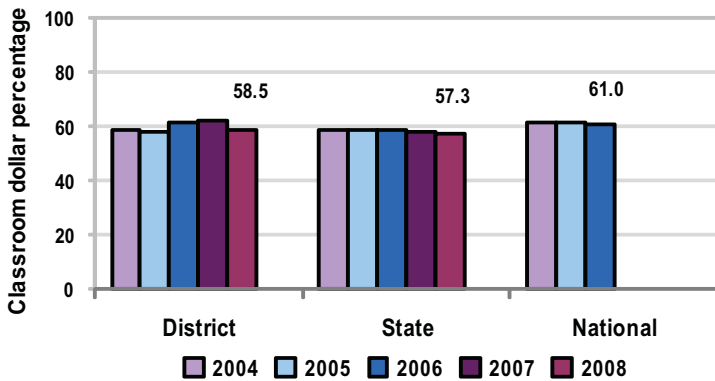
Classroom
 \$4,302
 \$4,480



Nonclassroom
 \$3,046
 \$3,333

Total
 \$7,348
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	58.6	58.1	61.3	62.4	58.5	57.3	61.0
Nonclassroom dollars:							
Administration	9.7	12.1	9.9	9.8	11.6	9.2	10.8
Plant operations	13.4	12.8	11.4	11.8	13.4	11.3	9.9
Food service	0.1					4.8	3.8
Transportation	4.1	4.7	4.2	4.3	4.8	4.4	4.2
Student support	12.1	9.7	11.3	10.1	9.7	7.4	5.2
Instruction support	2.0	2.6	1.9	1.6	2.0	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	21.1	20.3	19.9	17.3
Average teacher salary	\$49,189	\$49,539	\$49,632	\$44,967
Average years' experience	7.6	7.6	7.9	8.1

Classroom dollar ranking: 56 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$7,530 and \$7,652 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students' written communication, math, and reading skills improved.
- Teachers completed 35 hours of professional development activities focused on teacher effectiveness, classroom instruction, "Writing to Learn" techniques, and technology utilization.
- Parent communication was improved through such techniques as Web-based homework, electronic grade books, parent-teacher conferences, and written communications.

Menu

- Monies were used solely to increase eligible employee compensation.