

# Classroom Dollars and Proposition 301 Results

## Mobile Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 19  
 Number of certified teachers: 2

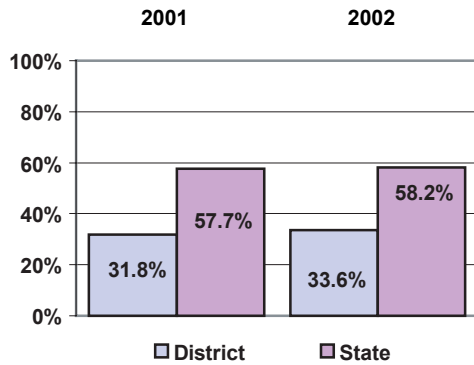
### Comparative Information

	District	State
Student/teacher ratio 2001:	7.3	18
Student/teacher ratio 2002:	9.5	17.9
Average teacher salary 2001:	\$33,071	\$37,176
Average teacher salary 2002:	NA	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 221 of 229 districts

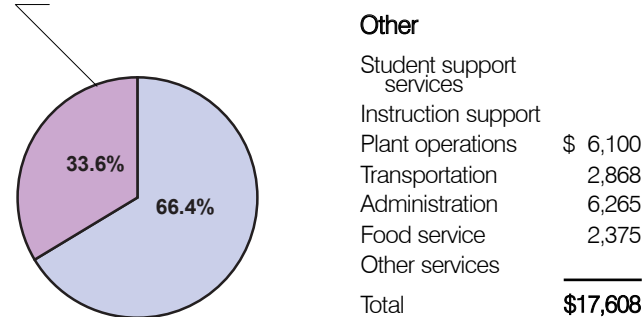
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	20.0%	23.6%	15.0%	10.2%
Per-pupil	\$6,013	\$6,265	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$26,531

Classroom dollars: \$8,923



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$5,319	\$6,282

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,106	\$1,256
Performance	2,211	2,513
Menu	2,211	2,513
<b>Total</b>	<b>\$5,528</b>	<b>\$6,282</b>

Proposition 301 expenditures were 1.11 percent of the District's \$497,455 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,500 in compensation.
- All teachers accomplished performance goals relating to improved student scores on standardized tests.