

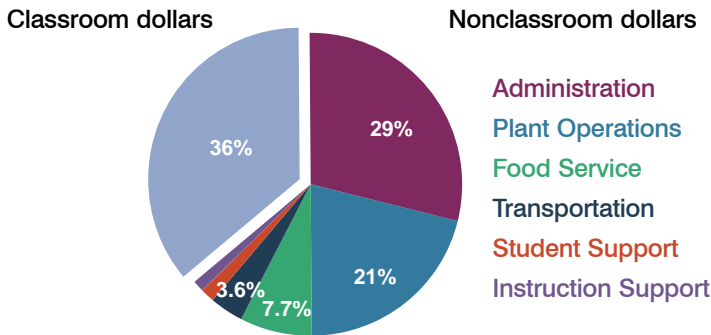
Mobile Elementary School District

Maricopa County
Peer groups: Efficiency Group 12, Achievement Group 18
Legislative district(s): 25

District size: Very Small
Students attending: 20
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Student enrollment increased 80 percent, which contributed to the 22 percent decrease in total spending per pupil. Spending in the classroom varied year to year, increasing significantly overall from 28.6 to 36 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration and transportation decreased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$10,730	\$2,437	\$728
	Students per administrator	10	30	66
Plant Operations	Cost per square foot	\$6.99	\$7.51	\$6.10
	Square footage per student	1,117	297	152
Food Service	Cost per meal equivalent	\$9.88	\$4.80	\$2.45
Transportation	Cost per mile	\$1.70	\$1.55	\$3.39
	Miles per rider	611	685	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

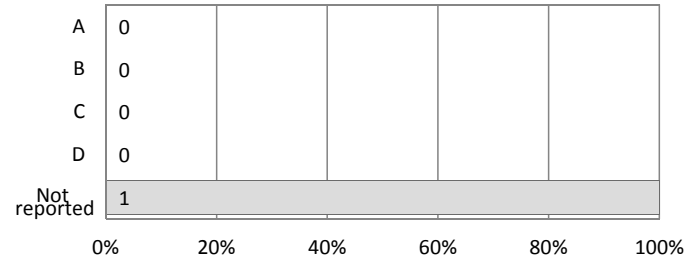
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$53,808	\$37,081	\$14,927	\$7,485	\$10,591
Classroom dollars	\$18,080	\$13,338	\$7,803	\$4,098	\$6,456
Nonclassroom dollars:	\$35,728	\$23,743	\$7,124	\$3,387	\$4,135
Administration	18,490	10,730	2,437	728	1,147
Plant Operations	11,701	7,804	2,284	927	1,033
Food Service	3,228	2,864	742	375	404
Transportation	1,545	1,318	886	352	443
Student Support	284	564	451	571	573
Instruction Support	480	463	324	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

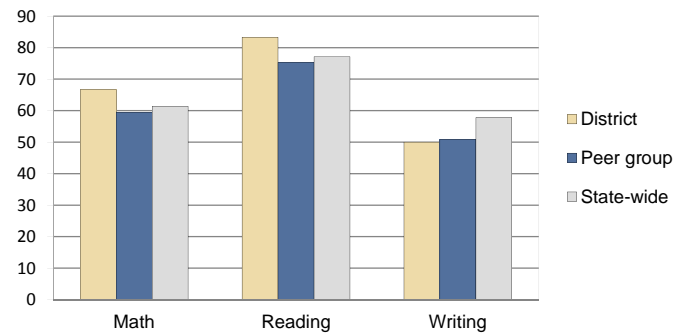
District and school letter grades

District grade: N/A

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	97%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	21%	20%	22%
Students per teacher	4.9	12.8	18.1
Average teacher salary	\$43,501	\$42,725	\$45,637
Average years of experience	6.0	10.9	10.9
Percent of teachers in first 3 years	19%	13%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,107

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▮ = partially, and - = no goal set