

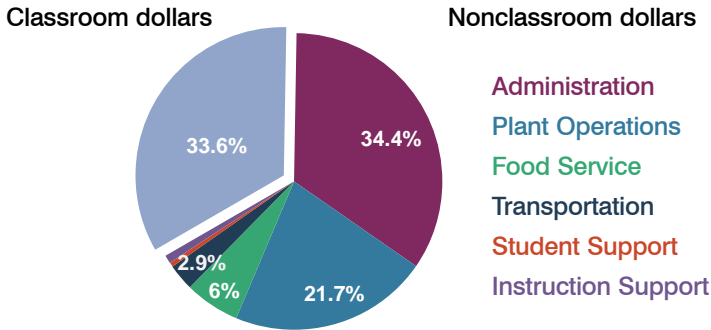
# Mobile Elementary School District

Maricopa County  
Peer groups: Efficiency 12, Achievement 9  
Legislative district(s): 25

District size: Very Small  
Students attending: 13  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function

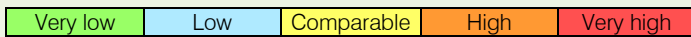


### 5-year trend

Student enrollment decreased by 15 percent, which contributed to the 47 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year, decreasing slightly overall from 34.2 to 33.6 percent. Spending on transportation and food service decreased significantly, while spending on administration increased significantly.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$18,490	\$2,444	\$721
	Students per administrator	6	32	66
Plant Operations	Cost per square foot	\$6.49	\$7.59	\$6.25
	Square footage per student	1,804	297	146
Food Service	Cost per meal equivalent	\$9.29	\$4.85	\$2.41
Transportation	Cost per mile	\$2.90	\$1.87	\$3.35
	Miles per rider	376	611	282

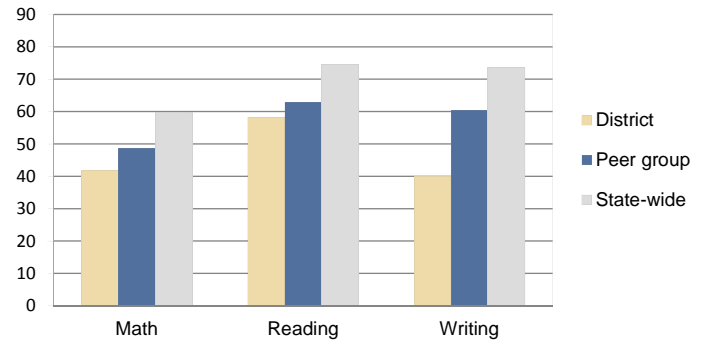


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$35,379</b>	<b>\$53,808</b>	<b>\$15,187</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$13,994</b>	<b>\$18,080</b>	<b>\$8,084</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$21,385</b>	<b>\$35,728</b>	<b>\$7,103</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	11,441	18,490	2,444	721	1,109
Plant Operations	6,317	11,701	2,188	914	1,003
Food Service	2,025	3,228	751	366	390
Transportation	809	1,545	924	342	438
Student Support	534	284	473	581	556
Instruction Support	259	480	323	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	41%	49%	21%
Student/teacher ratio	3.5	10.7	17.9
Average teacher salary	\$42,038	\$42,652	\$47,077
Average years' experience	4.9	10.1	10.6
Percent of teachers in first 3 years	67%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$1,880 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▬ = partially, and - = no goal set