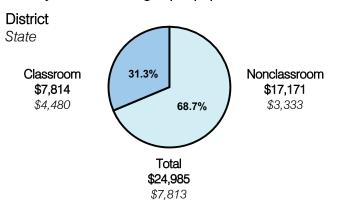
Classroom Dollars and Proposition 301 Results

Mobile Elementary School District

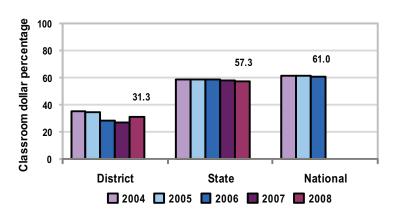
Maricopa County Number of certified teachers: 4

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	34.9	34.2	28.6	26.9	31.3	57.3	61.0
Nonclassroom dollars:							
Administration	21.8	24.9	33.3	36.6	34.2	9.2	10.8
Plant operations	19.7	22.2	22.3	22.7	18.9	11.3	9.9
Food service	6.9	8.9	5.7	5.5	6.7	4.8	3.8
Transportation	16.3	7.8	8.8	5.7	7.3	4.4	4.2
Student support	0.1	0.2	0.3	1.7	0.8	7.4	5.2
Instruction support	0.3	1.8	1.0	0.9	0.8	5.4	4.9
Other						0.2	0.2

Comparative Information

2006	2007	2008	2008
5.5	9.5	8.8	17.3
\$42,047	\$43,558	\$39,742	\$44,967
15.0	15.0	3.4	8.1
	5.5 \$42,047	5.5 9.5 \$42,047 \$43,558	5.5 9.5 8.8 \$42,047 \$43,558 \$39,742

District size:

Students attending: Number of schools:

District

Very Small

State

1

Classroom dollar ranking: 223 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher earned an additional \$919 in salary, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- The District met Adequate Yearly Progress objectives and earned a "Performing" label from ADE for AZ LEARNS.
- Students achieved one year's growth in the areas of reading and mathematics as measured by the AIMS test.
- Teachers participated in school and district inservice trainings as well as Structured English Immersion trainings.

Menu

• As in the past 3 fiscal years, the District did not report spending any menu monies.