

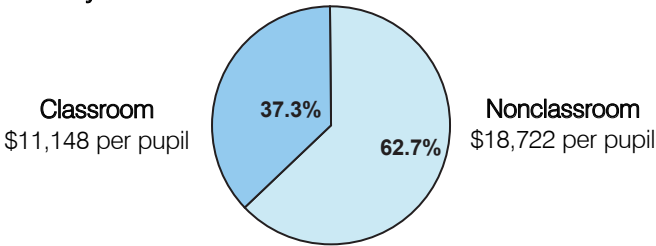
Classroom Dollars and Proposition 301 Results

Mobile Elementary School District

District size: Very Small
 Students attending: 17
 Number of schools: 1
 Number of certified teachers: 3

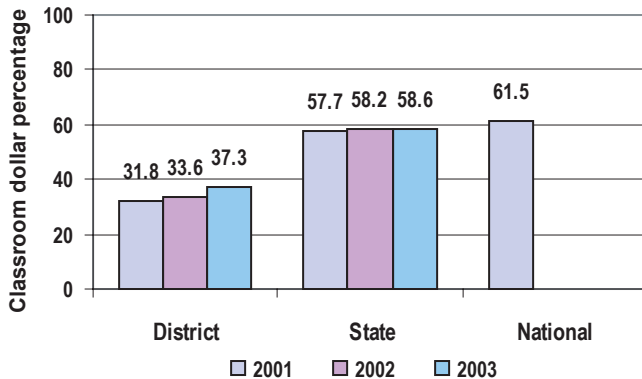
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 219 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	31.8	33.6	37.3	58.6	61.7
Nonclassroom dollars:					
Administration	20.0	23.6	19.8	9.9	10.9
Plant operations	23.7	23.0	21.8	11.7	9.6
Food service	11.3	9.0	8.7	4.6	4.0
Transportation	12.0	10.8	12.4	3.9	4.0
Student support				6.8	5.0
Instruction support	1.2			4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	7.3	9.5	5.7	17.9
Average teacher salary	\$33,071	\$34,724	\$35,760	\$40,328
Average years' experience	10.5	11.5	10.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,106	\$2,000
Performance	2,211	2,500
Menu	2,111	3,500
Total	<u>\$5,528</u>	<u>\$8,000</u>

District-reported 2003 results

Teacher pay

- Teachers earned between \$0 and \$3,000 in additional salary.

Performance

- The District accomplished its goals, which were linked to student achievement and teacher attendance.

Menu

- Monies were used to increase salaries for nonteaching positions, including the bus driver, business manager, and assistant.