

Classroom Dollars and Proposition 301 Results

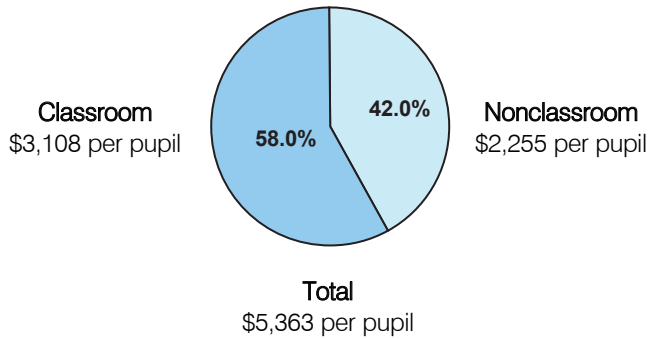
Mohave Valley Elementary School District

Mohave County

District size: Medium
 Students attending: 1,756
 Number of schools: 4
 Number of certified teachers: 86

Classroom Dollars

Fiscal year 2005

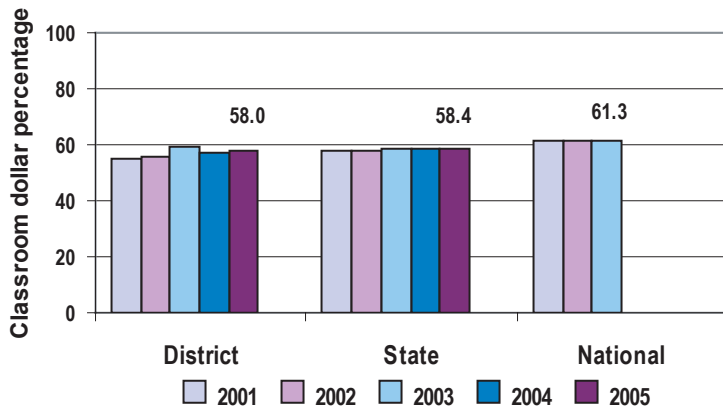


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	21.6	21.8	20.4	18.3
Average teacher salary	\$34,355	\$34,855	\$36,158	\$39,095
Average years' experience	8.1	7.9	7.8	8.5

Classroom dollar ranking: 77 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.8	55.9	59.5	57.2	58.0	58.4	61.5
Nonclassroom dollars:							
Administration	11.6	11.9	10.4	10.9	9.4	9.5	11.1
Plant operations	11.4	9.9	11.5	11.5	11.0	11.4	9.5
Food service	6.3	7.1	5.6	5.9	6.0	4.8	4.0
Transportation	8.3	7.3	5.9	5.3	5.1	4.1	4.0
Student support	3.5	3.7	3.3	3.9	5.2	7.0	5.0
Instruction support	4.1	4.2	3.8	5.3	5.3	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned \$5,079 in additional salary, and each speech pathologist and instructional facilitator earned an additional \$3,000.

Performance

- The District accomplished its goal, which was based on district performance.
- 88 percent of teachers earned performance pay based on the percentage of students who demonstrated 1 year's academic progress in reading, writing, and math.

Menu

- Monies were used solely to increase eligible employee compensation.