Classroom Dollars and Proposition 301 Results

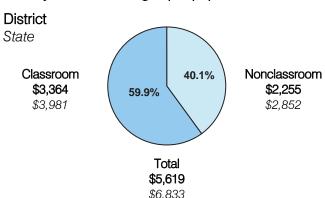
Mohave Valley Elementary School District District size: Students attending:

Mohave County

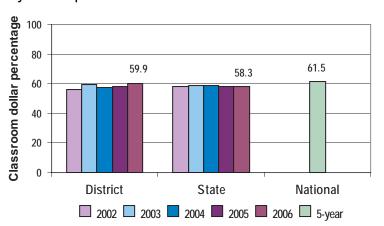
Number of certified teachers:
91

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	55.9	59.5	57.2	58.0	59.9	58.3	61.5	
Nonclassroom dollars:								
Administration	11.9	10.4	10.9	9.4	8.3	9.4	11.0	
Plant operations	9.9	11.5	11.5	11.0	11.9	11.2	9.6	
Food service	7.1	5.6	5.9	6.0	5.8	4.7	3.9	
Transportation	7.3	5.9	5.3	5.1	4.6	4.2	4.0	
Student support	3.7	3.3	3.9	5.2	5.0	7.2	5.1	
Instruction support	4.2	3.8	5.3	5.3	4.5	4.8	4.7	
Other						0.2	0.2	

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	21.8	20.4	20.2	17.7
Average teacher salary	\$34,855	\$36,158	\$43,846	\$42,967
Average years' experience	7.9	7.8	7.9	8.3

Number of schools:

Medium

1.834

4

Classroom dollar ranking: 46 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher earned an additional \$7,324 in salary, and the speech pathologist and instructional facilitator each earned an additional \$4,800.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Teachers earned performance pay based on the percentage of students who demonstrated 1 year's academic progress in reading, writing, and math.
- Teachers also participated in professional development activities.

Menu

 Monies were used solely to increase eligible employee compensation.