# **Mohawk Valley Elementary School District** Students attending; Size:

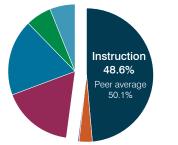
Yuma Countv

Peer groups: Operational 11 and T-11, Achievement 18<sup>1</sup> Legislative district(s): 4 and 13 District location: Rural Number of schools: 1 Graduation rate (2018): N/A

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 56.1 52.4 52.9 54.0 53.6 54.5 45.6 52.4 49.5 46.5 45.1 42.3 42.9 41.1 43.3 45.6 48.2 46.6 48.6

### Spending by operational area



#### Classroom spending, 52.1% Instruction, 48.6% Student support, 3.2% Instruction support, 0.3%

Nonclassroom spending, 47.9% Administration, 17.2% Plant operations, 18.4% Food service, 6.2% Transportation, 6.1%

# Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,068	\$3,398	\$903
	Students per administrative position	49	32	66
Plant operations	Cost per square foot	\$6.86	\$7.70	\$6.49
	Square footage per student	323	382	158
Food service	Cost per meal	\$3.81	\$5.47	\$3.08
Transportation	Cost per mile	\$2.78	\$2.28	\$4.29
	Cost per rider	\$4,180	\$1,665	\$1,424

# Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 5,149	\$ 5,838	\$ 9,084	\$ 4,869
Student support	440	392	756	754
Instruction support	42	32	438	497
Administration	2,012	2,068	3,398	903
Plant operations	2,010	2,212	2,665	1,027
Food service	837	748	917	438
Transportation	553	733	976	417
Total operational	11,043	12,023	18,234	8,905
Land and buildings	948	257	1,425	1,086
Equipment	780	562	1,013	496
Interest	2	30	28	261
Other	16	0	92	180
Total nonoperational	1,746	849	2,558	2,023
Total per pupil spending	\$ 12,789	\$ 12,872	\$20,792	\$10,928

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

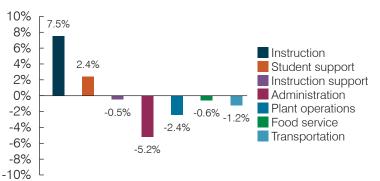
5-year change in students attending:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):



148; Very small

4% increase

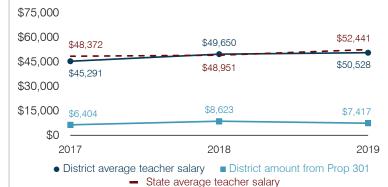
23%

11%

27%

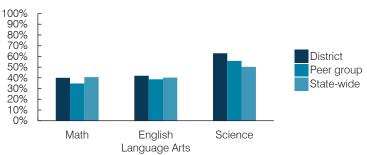
85%

#### Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 19.4 18.6 18.5 Average years of teacher experience 16.4 17.1 15.2 Percentage of teachers in first 3 years 22% 11% 18%

# Students who passed State assessments<sup>2</sup>



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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