Classroom Dollars and Proposition 301 Results

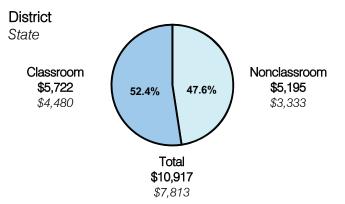
Mohawk Valley Elementary School District

Yuma County

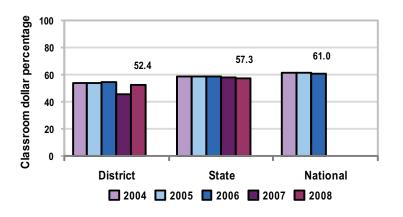
District size: Very Small Students attending: 165 Number of schools: 1 Number of certified teachers: 12

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	54.0	53.6	54.5	45.6	52.4	57.3	61.0		
Nonclassroom dollars:									
Administration	14.8	15.3	14.7	29.2	17.7	9.2	10.8		
Plant operations	12.4	12.0	10.7	11.7	14.6	11.3	9.9		
Food service	7.9	8.2	7.5	5.6	6.2	4.8	3.8		
Transportation	5.6	7.2	8.4	4.9	6.0	4.4	4.2		
Student support	3.1	1.8	2.1	1.1	1.3	7.4	5.2		
Instruction support	2.2	1.9	2.1	1.9	1.8	5.4	4.9		
Other						0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	14.4	13.5	13.8	17.3
Average teacher salary	\$40,395	\$41,873	\$39,467	\$44,967
Average years' experience	9.4	13.3	11.3	8.1

Classroom dollar ranking: 155 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,563 in salary, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers earned \$10 for each student scoring between the 55th- and 64th-percentile on standardized tests, and \$20 for each student scoring at or above the 65th-percentile.
- Teachers also earned performance pay because the District's school made Adequate Yearly Progress and was labeled as "Performing Plus" by ADE for AZ LEARNS.

Menu

• The District continued to pay 1 additional teacher to reduce class sizes and afford more opportunities to address individual learning needs.