Classroom Dollars and Proposition 301 Results

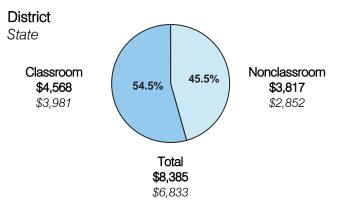
Mohawk Valley Elementary School District

Yuma County

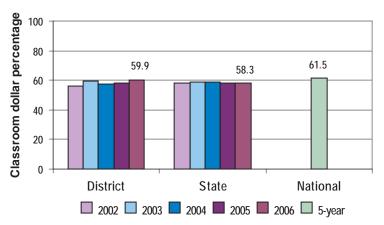
District size:SmallStudents attending:231Number of schools:1Number of certified teachers:16

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	52.4	52.9	54.0	53.6	54.5	58.3	61.5	
Nonclassroom dollars:								
Administration	17.2	17.9	14.8	15.3	14.7	9.4	11.0	
Plant operations	13.5	13.1	12.4	12.0	10.7	11.2	9.6	
Food service	7.1	7.4	7.9	8.2	7.5	4.7	3.9	
Transportation	4.9	3.9	5.6	7.2	8.4	4.2	4.0	
Student support	2.6	2.1	3.1	1.8	2.1	7.2	5.1	
Instruction support	2.3	2.7	2.2	1.9	2.1	4.8	4.7	
Other						0.2	0.2	

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	13.9	16.7	14.4	17.7
Average teacher salary	\$35,045	\$36,874	\$40,395	\$42,967
Average years' experience	11.0	11.7	9.4	8.3

Classroom dollar ranking: 130 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher earned an additional \$4,067 in salary, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers earned \$9 for each student scoring between the 55th- and 64th-percentile on standardized tests, and \$19 for each student scoring at or above the 65th-percentile.
- Goals also called for students to demonstrate Adequate Yearly Progress and for the school to be labeled "performing" or better by ADE for AZ LEARNS.

Menu

• The District continued to pay 1 additional teacher to reduce class sizes and afford more opportunities to address individual learning needs.