

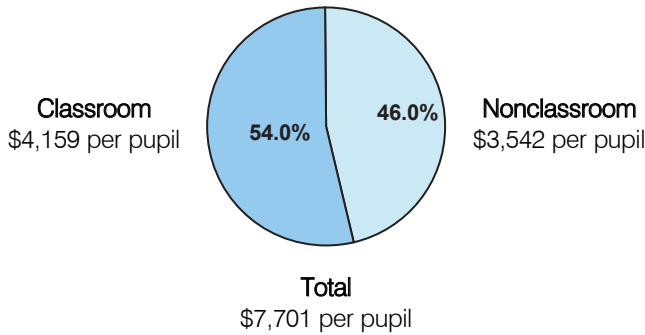
Classroom Dollars and Proposition 301 Results

Mohawk Valley Elementary School District

District size: Small
 Students attending: 223
 Number of schools: 1
 Number of certified teachers: 16

Classroom Dollars

Fiscal year 2004

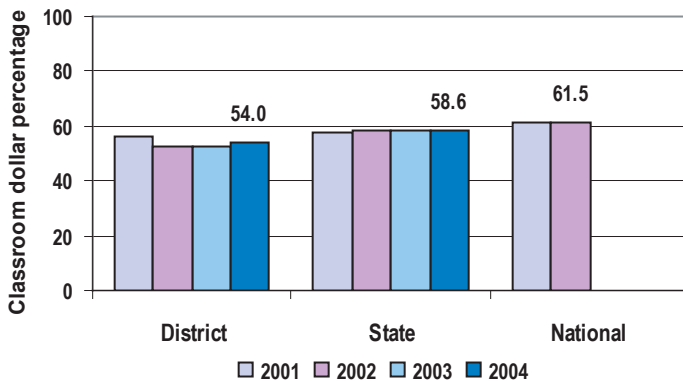


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.7	16.4	13.9	18.2
Average teacher salary	\$33,514	\$34,745	\$35,045	\$38,534
Average years' experience	12.6	11.3	11.0	8.7

Classroom dollar ranking: 146 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.1	52.4	52.9	54.0	58.6	61.5
Nonclassroom dollars:						
Administration	13.6	17.2	17.9	14.8	9.5	10.9
Plant operations	13.4	13.5	13.1	12.4	11.7	9.7
Food service	9.7	7.1	7.4	7.9	4.7	4.0
Transportation	4.4	4.9	3.9	5.6	4.0	4.1
Student support	1.4	2.6	2.1	3.1	7.0	5.0
Instruction support	1.4	2.3	2.7	2.2	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,933 in salary, which does not include performance pay distributed in fiscal year 2005.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers earned \$10 for each student scoring between the 55th- and 64th-percentile on standardized tests, and \$20 for each student scoring at or above the 65th-percentile.
- Goals also called for students to demonstrate adequate yearly progress and for the school to be labeled "performing" by ADE for AZ LEARNS.

Menu

- Monies were used to hire 1 teacher to implement a skill acceleration program, which the District indicates reduced class sizes and enabled teachers to better address individual students' needs.
- Monies were also used to increase teacher compensation in an effort to retain teachers.