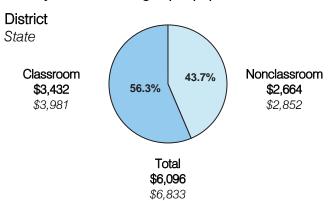
Classroom Dollars and Proposition 301 Results

Morenci Unified School District

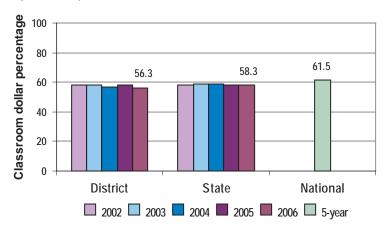
Number of schools: 2
Greenlee County Number of certified teachers: 56

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

Percentage

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2006 | 5-year |
| Classroom dollars | 57.9 | 58.0 | 56.8 | 58.3 | 56.3 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 15.0 | 14.0 | 14.8 | 13.6 | 14.1 | 9.4 | 11.0 |
| Plant operations | 14.4 | 14.6 | 15.5 | 14.7 | 15.3 | 11.2 | 9.6 |
| Food service | 4.4 | 4.2 | 4.1 | 4.6 | 4.9 | 4.7 | 3.9 |
| Transportation | 3.6 | 4.2 | 3.6 | 3.3 | 4.1 | 4.2 | 4.0 |
| Student support | 3.6 | 3.2 | 4.0 | 3.9 | 3.8 | 7.2 | 5.1 |
| Instruction support | 1.1 | 1.8 | 1.2 | 1.6 | 1.5 | 4.8 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| | | Siale | | |
|---------------------------|----------|----------|----------|----------|
| | 2004 | 2005 | 2006 | 2006 |
| Student/teacher ratio | 16.9 | 17.7 | 17.4 | 17.7 |
| Average teacher salary | \$36,515 | \$36,015 | \$37,460 | \$42,967 |
| Average years' experience | 10.2 | 9.5 | 9.4 | 8.3 |

District size:

District

Students attending:

Medium

968

Classroom dollar ranking: 100 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher earned an additional \$5,079 in salary, and the speech pathologist earned an additional \$3,279.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- At least 70 percent of students received passing scores on standards-based final examinations.
- Schools received ratings of "performing" or better by ADE for AZ LEARNS.
- The student attendance rate was at least 94 percent, and the high school had a 92 percent graduation rate.
- Parents and students responding to a survey rated the District as satisfactory or better.
- Other goals were linked to teacher development and teacher evaluations.

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 Monies were used solely to increase eligible employee compensation.