Morenci Unified School District

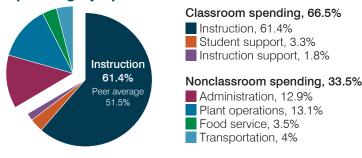
Greenlee County
Peer groups: Operational 5 and T-6, Achievement 4¹

Legislative district(s): 14 District location: Town Number of schools: 3 Graduation rate (2018): 95% Students attending; Size:
5-year change in students attending:
4% increase
Special education population:
8%
English learner population:
1%
Poverty rate (2018):
9%
Free/reduced meal eligibility:
41%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 54.9 57.9 58.0 56.8 58.3 56.3 56.9 56.5 58.3 57.2 57.7 57.0 59.5 60.7 60.1 60.2 59.0 60.4 61.4

Spending by operational area



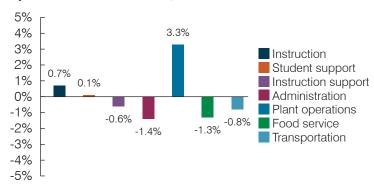
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,258	\$1,190	\$903
	Students per administrative position		60	66
Plant operations	Cost per square foot	\$4.96	\$5.67	\$6.49
	Square footage per student	257	257	158
Food service	Cost per meal	\$3.46	\$3.60	\$3.08
Transportation	Cost per mile	\$5.27	\$4.23	\$4.29
	Cost per rider	\$1,035	\$768	\$1,424
Very low	Low Compa	rable	High	Very high

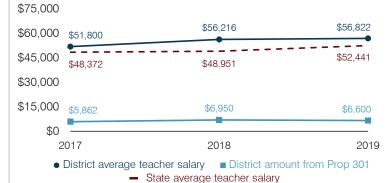
Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 5,420	\$ 5,964	\$ 5,148	\$ 4,869
Student support	290	317	655	754
Instruction support	152	180	436	497
Administration	1,336	1,258	1,190	903
Plant operations	1,081	1,274	1,416	1,027
Food service	313	337	428	438
Transportation	380	388	546	417
Total operational	8,972	9,718	9,819	8,905
Land and buildings	92	838	1,012	1,086
Equipment	211	624	658	496
Interest	14	23	238	261
Other	801	863	84	180
Total nonoperational	1,118	2,348	1,992	2,023
Total per pupil spending	\$ 10,090	\$ 12,066	\$11,811	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

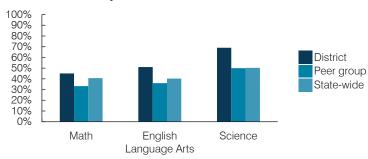


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	17.5	18.1	17.3
Average years of teacher experience	12.6	13.5	13.7
Percentage of teachers in first 3 years	10%	8%	8%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

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School letter grades are available at https://azreportcards.azed.gov.