

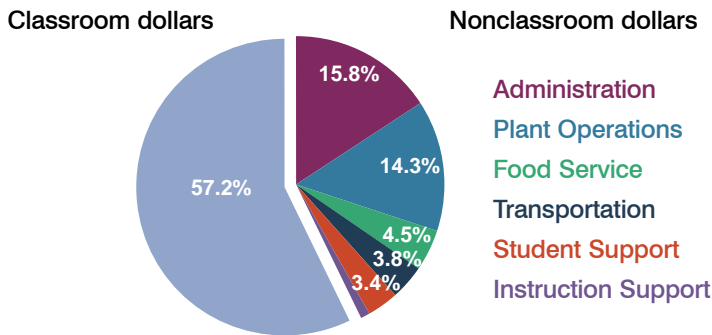
# Morenci Unified School District

Greenlee County  
Peer groups: Efficiency 5, Achievement 15  
Legislative district(s): 5

District size: Medium  
Students attending: 1,074  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by function

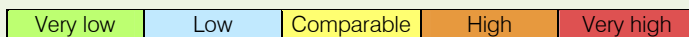


### 5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied from year to year, decreasing overall from 58.3 to 57.2 percent. Spending on administration increased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,135	\$1,060	\$721
	Students per administrator	58	54	66
Plant Operations	Cost per square foot	\$4.03	\$5.34	\$6.25
	Square footage per student	255	243	146
Food Service	Cost per meal equivalent	\$3.54	\$2.83	\$2.41
Transportation	Cost per mile	\$3.67	\$2.55	\$3.35
	Miles per rider	139	360	282

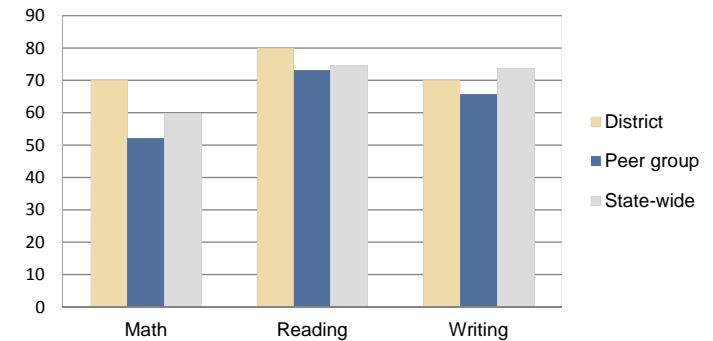


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,704</b>	<b>\$7,185</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$3,908</b>	<b>\$4,107</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,796</b>	<b>\$3,078</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	935	1,135	1,060	721	1,109
Plant Operations	990	1,026	1,260	914	1,003
Food Service	326	329	399	366	390
Transportation	225	273	510	342	438
Student Support	248	244	657	581	556
Instruction Support	72	71	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	97%	84%	76%
Poverty rate (2009)	4%	8%	21%
Student/teacher ratio	16.7	15.1	17.9
Average teacher salary	\$41,081	\$38,015	\$47,077
Average years' experience	11.5	9.2	10.6
Percent of teachers in first 3 years	6%	27%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,965 in additional pay, and the speech pathologist earned \$5,000.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set