

Classroom Dollars and Proposition 301 Results

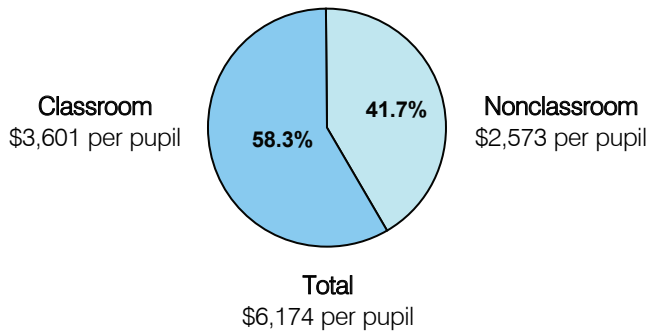
Morenci Unified School District

Greenlee County

District size: Medium
 Students attending: 952
 Number of schools: 2
 Number of certified teachers: 54

Classroom Dollars

Fiscal year 2005

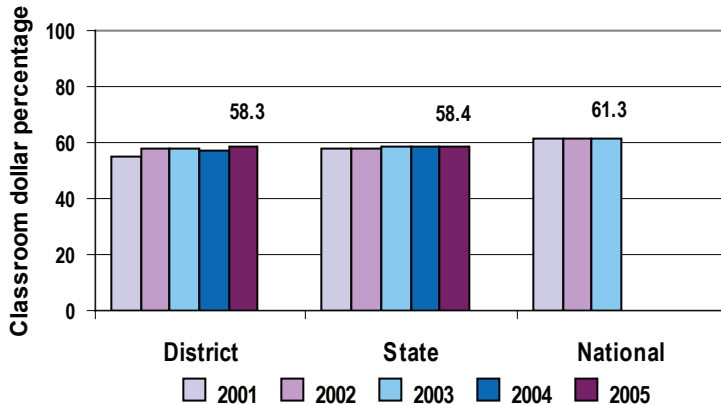


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.8	16.9	17.7	18.3
Average teacher salary	\$36,528	\$36,515	\$36,015	\$39,095
Average years' experience	9.9	10.2	9.5	8.5

Classroom dollar ranking: 69 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.9	57.9	58.0	56.8	58.3	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	15.0	14.0	14.8	13.6	9.5	11.1
Plant operations	15.8	14.4	14.6	15.5	14.7	11.4	9.5
Food service	5.3	4.4	4.2	4.1	4.6	4.8	4.0
Transportation	5.4	3.6	4.2	3.6	3.3	4.1	4.0
Student support	3.8	3.6	3.2	4.0	3.9	7.0	5.0
Instruction support	1.4	1.1	1.8	1.2	1.6	4.6	4.7
Other	0.9					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and speech pathologist earned an additional \$4,440 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- All schools were labeled "performing" by ADE for AZ LEARNS.
- Most students demonstrated Adequate Yearly Progress based on standardized test results.
- Teachers demonstrated Six-Trait Writing competency and received acceptable performance evaluations.
- Parent satisfaction survey scores improved.
- Other goals were linked to Web page development.

Menu

- Monies were used solely to increase eligible employee compensation.