

Classroom Dollars and Proposition 301 Results

Morenci Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 964
 Number of certified teachers: 58

Comparative Information

	District	State
Student/teacher ratio 2001:	18.1	18
Student/teacher ratio 2002:	16.6	17.9
Average teacher salary 2001:	\$31,443	\$37,176
Average teacher salary 2002:	\$36,501	\$39,973

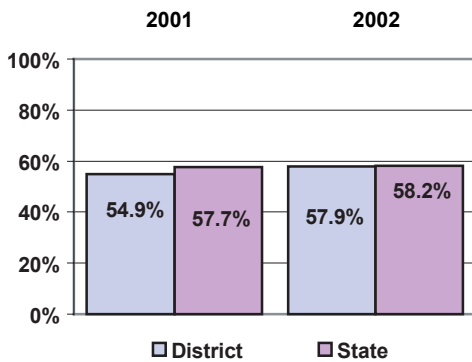
Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 3
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

(2 programs at 1 junior/senior high school were rated separately.)

Classroom Dollars



2002 classroom dollar ranking: 83 of 229 districts

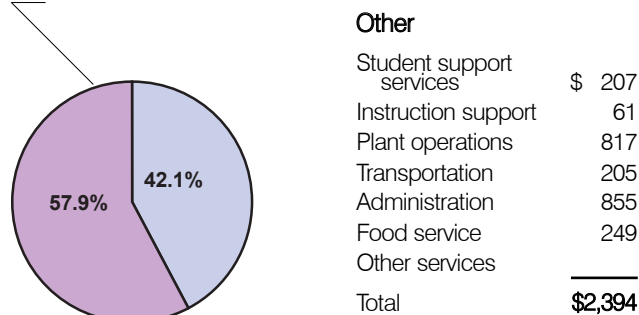
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	15.0%	11.7%	10.2%
Per-pupil	\$659	\$855	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,693

Classroom dollars: \$3,299



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$341,586	\$290,932

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 61,417	\$ 60,062
Performance	63,891	120,124
Menu	<u>120,138</u>	<u>120,124</u>
Total	<u>\$245,446</u>	<u>\$300,310</u>

Proposition 301 expenditures were 4.47 percent of the District's \$5,490,107 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,699 in compensation, including approximately \$710 for medical insurance. Some of these monies were distributed in fiscal year 2003.
- Teachers accomplished performance goals, which involved establishing testing criteria and performance baselines, and receiving satisfactory individual evaluations.