

Classroom Dollars and Proposition 301 Results

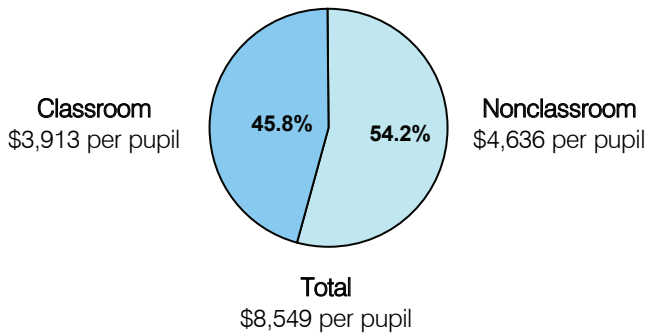
Morristown Elementary School District

Maricopa County

District size: Very Small
 Students attending: 149
 Number of schools: 1
 Number of certified teachers: 9

Classroom Dollars

Fiscal year 2005

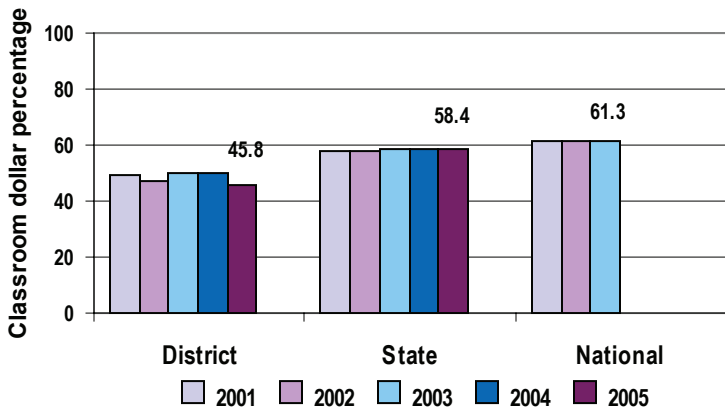


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.6	18.0	18.7	18.3
Average teacher salary	\$34,514	\$36,953	\$37,827	\$39,095
Average years' experience	6.6	7.8	7.7	8.5

Classroom dollar ranking: 204 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	49.5	47.0	49.9	49.8	45.8	58.4	61.5
Nonclassroom dollars:							
Administration	9.8	9.2	11.6	14.6	17.6	9.5	11.1
Plant operations	11.3	14.9	13.5	15.2	14.6	11.4	9.5
Food service	8.5	4.6	7.3	8.1	7.9	4.8	4.0
Transportation	13.0	11.2	8.5	7.9	6.3	4.1	4.0
Student support	6.1	11.5	5.8	0.7	4.5	7.0	5.0
Instruction support	1.8	1.6	3.4	3.7	3.3	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,368 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Goals were linked to students' increasing standardized test scores, and teachers' developing curriculum units, submitting lesson plans in a timely manner, managing classrooms effectively, and participating in extracurricular activities, such as Governing Board meetings, sports, and student council.

Menu

- The District indicates that it planned to use menu monies to help reduce class size, but was unable to hire an additional teacher.