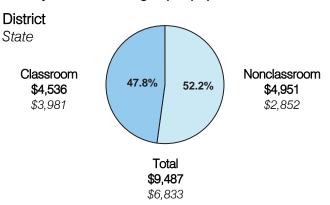
## **Classroom Dollars and Proposition 301 Results**

# **Morristown Elementary School District** Students attending:

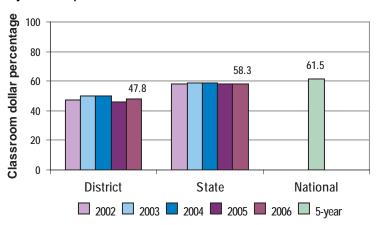
Number of schools: 1 Maricopa County Number of certified teachers: 10

## Classroom Dollars

## Fiscal year 2006 averages per pupil



## 5-year comparison



#### Expenditures by function

	Percentage								
	District					State	National		
	2002	2003	2004	2005	2006	2006	5-year		
Classroom dollars	47.0	49.9	49.8	45.8	47.8	58.3	61.5		
Nonclassroom dollars:									
Administration	9.2	11.6	14.6	17.6	17.7	9.4	11.0		
Plant operations	14.9	13.5	15.2	14.6	11.9	11.2	9.6		
Food service	4.6	7.3	8.1	7.9	8.1	4.7	3.9		
Transportation	11.2	8.5	7.9	6.3	6.8	4.2	4.0		
Student support	11.5	5.8	0.7	4.5	4.7	7.2	5.1		
Instruction support	1.6	3.4	3.7	3.3	3.0	4.8	4.7		
Other						0.2	0.2		

## Comparative Information

		- 10.10		
	2004	2005	2006	2006
Student/teacher ratio	18.0	18.7	13.6	17.7
Average teacher salary	\$36,953	\$37,827	\$40,636	\$42,967
Average years' experience	7.8	7.7	7.3	8.3

District size:

District

Very Small

136

State

Classroom dollar ranking: 193 of 229 districts.

## Proposition 301

### District-reported 2006 results

#### Teacher pay

• On average, each teacher earned an additional \$2,763 in salary, which does not include performance pay subsequently distributed in fiscal year 2007.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Students met at least 80 percent of standards in reading and math on the AIMS test.
- Teachers maintained logs of community involvement and parental contacts.
- Teachers submitted weekly lesson plans.

#### Menu

 Monies were used to pay for a portion of a special education teacher's compensation to reduce class size.