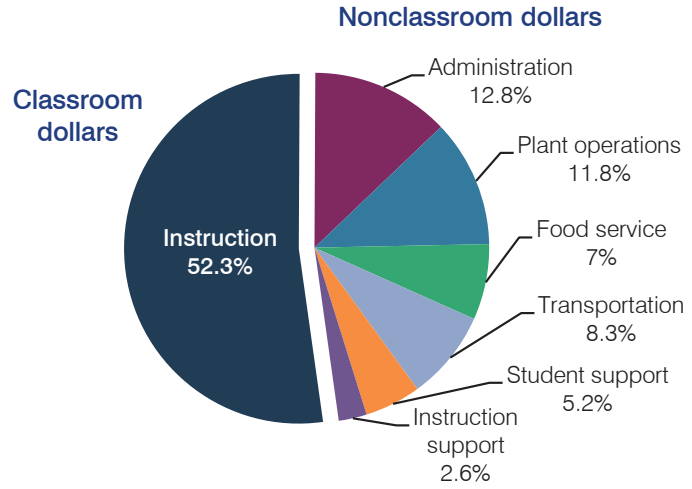
Morristown Elementary School District

Maricopa County
Efficiency peer groups 11 and T-11, Achievement peer group 16
Legislative district(s): 13

District size, location: Very small, Rural
Students attending: 131
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, increasing overall from 49.9 to 52.3 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations decreased and spending on food service decreased slightly.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	$1,404	$2,572	$746
	Students per administrator	109	30	67
Plant operations	Cost per square foot	$5.04	$6.59	$6.03
	Square footage per student	257	343	153
Food service	Cost per meal equivalent	$3.94	$4.93	$2.58
Transportation	Cost per mile	$1.51	$1.64	$3.55
	Cost per rider	$814	$1,184	$1,015

Per pupil spending by operational area

	District 2012	District 2013	Peer average 2013	State average 2013	National average 2011
Total	**$10,631**	**$10,945**	**$15,203**	**$7,496**	**$10,658**
Classroom dollars	**5,602**	**5,723**	**7,647**	**4,031**	**6,520**
Nonclassroom dollars:	**5,029**	**5,222**	**7,556**	**3,465**	**4,138**
Administration	1,377	1,404	2,572	746	1,138
Plant operations	1,423	1,294	2,148	924	1,015
Food service	789	761	851	396	412
Transportation	763	902	1,056	369	452
Student support	449	573	548	582	593
Instruction support	228	288	381	448	528

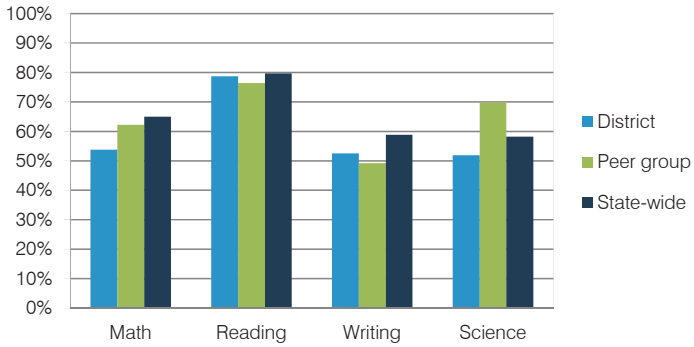
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	13%	11%	25%
Students per teacher	13.1	11.0	18.3
Average teacher salary	$45,005	$45,308	$45,264
Amount from Proposition 301	$4,134	$2,639	$3,784
Average years of teacher experience	12.6	11.7	10.9
Percentage of teachers in first 3 years	10%	7%	19%

Financial stress assessment

Overall financial stress level: Moderate

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.3%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level

Low | Moderate | High