Classroom Dollars and Proposition 301 Results

Morristown Elementary School District

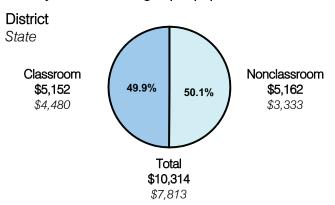
Maricopa County

Number of certified teachers:

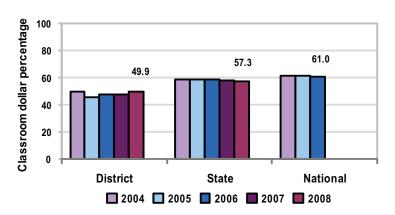
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Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	49.8	45.8	47.8	47.8	49.9	57.3	61.0	
Nonclassroom dollars:								
Administration	14.6	17.6	17.7	15.7	13.2	9.2	10.8	
Plant operations	15.2	14.6	11.9	13.2	13.3	11.3	9.9	
Food service	8.1	7.9	8.1	7.4	7.9	4.8	3.8	
Transportation	7.9	6.3	6.8	8.2	8.2	4.4	4.2	
Student support	0.7	4.5	4.7	4.5	4.5	7.4	5.2	
Instruction support	3.7	3.3	3.0	3.2	3.0	5.4	4.9	
Other						0.2	0.2	

Comparative Information

		Otato		
	2006	2007	2008	2008
Student/teacher ratio	13.6	13.6	15.8	17.3
Average teacher salary	\$40,636	\$36,487	\$45,225	\$44,967
Average years' experience	7.3	8.6	9.6	8.1

District size:

Students attending:

Number of schools:

District

Very Small

State

137

1

Classroom dollar ranking: 181 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher earned an additional \$6,153 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual and school performance.
- Students achieved 1 year's growth in the areas of reading and math as measured by pre- and post-tests.
- The District achieved at least an 80 percent parent-student satisfaction rating as measured by a school-wide survey.
- Teachers made a minimum of 8 parent contacts each grading period.
- Teachers achieved professional development goals from their individual teacher growth plans.

Menu

- Monies were used to increase eligible employee compensation.
- 8 teachers participated in 45 hours of training for Structured English Immersion certification.