

# Murphy Elementary School District

Maricopa County

Efficiency peer groups 8 and T-1, Achievement peer group 16

Legislative district(s): 19 and 27

District size / location:

Medium-Large, City

Students attending:

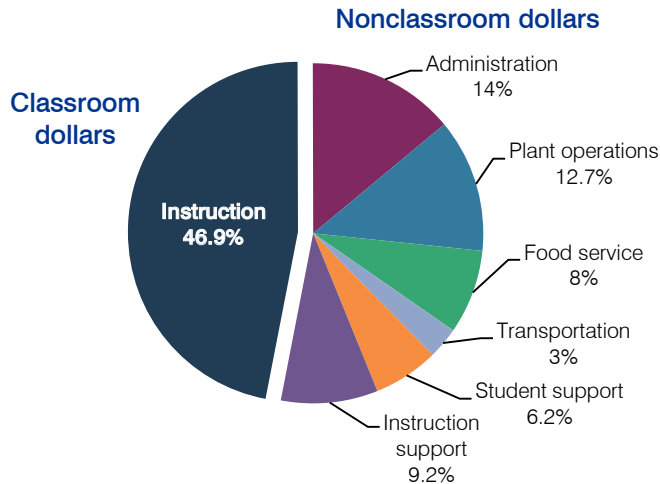
2,008

Number of schools:

4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 9 percent. Spending in the classroom decreased from 51.8 to 46.9 percent. Overall, spending on food service, transportation, and instruction support increased, and spending on student support decreased. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,173	\$796	\$736
	Students per administrator	52	75	66
Plant operations	Cost per square foot	\$7.04	\$6.25	\$6.09
	Square footage per student	152	131	152
Food service	Cost per meal equivalent	\$3.23	\$2.45	\$2.47
Transportation	Cost per mile	\$5.96	\$5.69	\$3.50
	Cost per rider	\$542	\$569	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$9,022</b>	<b>\$8,386</b>	<b>\$6,968</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,303</b>	<b>3,930</b>	<b>3,582</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>4,719</b>	<b>4,456</b>	<b>3,386</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,303	1,173	796	736	1,139
Plant operations	1,193	1,070	811	928	1,012
Food service	682	671	523	382	405
Transportation	250	252	271	362	443
Student support	642	517	522	578	592
Instruction support	649	773	463	436	535

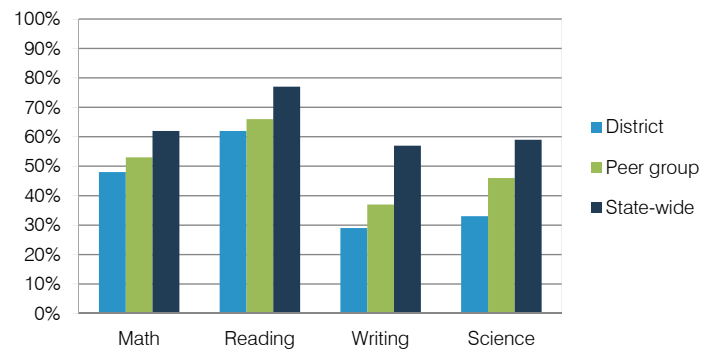
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	25%
C	1	25%
D	2	50%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	56%	49%	25%
Students per teacher	23.4	18.3	18.1
Average teacher salary	\$37,977	\$45,716	\$45,193
Amount from Proposition 301	\$2,129	\$2,541	\$3,195
Average years of teacher experience	8.5	9.3	11.0
Percentage of teachers in first 3 years	30%	23%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.7%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

