

# Murphy Elementary School District

Maricopa County

Peer groups: Efficiency 9, Achievement 10

Legislative district(s): 16

District size: Medium-Large

Students attending: 2,175

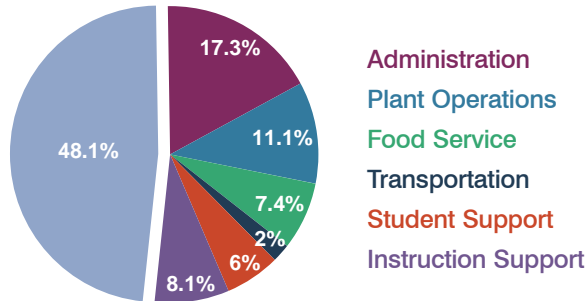
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by function

Classroom dollars

Nonclassroom dollars

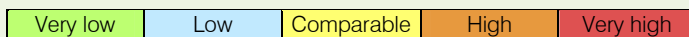


### 5-year trend

Total spending per pupil increased by 27 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55.7 to 48.1 percent. Spending on administration and instruction support increased significantly, while spending in other areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,682	\$872	\$721
	Students per administrator	48	72	66
Plant Operations	Cost per square foot	\$7.75	\$6.86	\$6.25
	Square footage per student	140	127	146
Food Service	Cost per meal equivalent	\$3.11	\$2.32	\$2.41
Transportation	Cost per mile	\$3.79	\$5.66	\$3.35
	Miles per rider	87	129	282

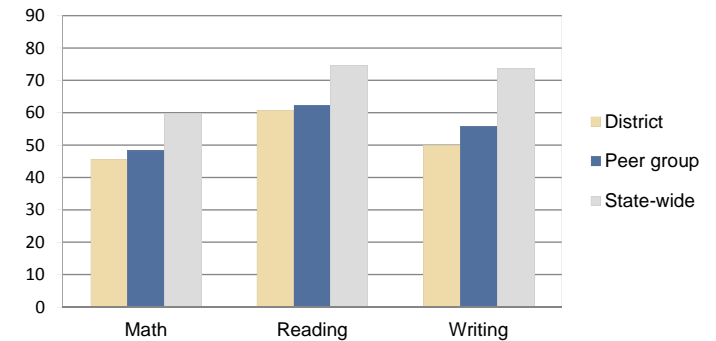


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,784</b>	<b>\$9,739</b>	<b>\$7,783</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,953</b>	<b>\$4,685</b>	<b>\$4,157</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,831</b>	<b>\$5,054</b>	<b>\$3,626</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,452	1,682	872	721	1,109
Plant Operations	1,119	1,087	873	914	1,003
Food Service	745	723	501	366	390
Transportation	188	194	260	342	438
Student Support	725	581	582	581	556
Instruction Support	602	787	538	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	52%	52%	21%
Student/teacher ratio	15.9	15.4	17.9
Average teacher salary	\$36,748	\$43,860	\$47,077
Average years' experience	7.3	9.0	10.6
Percent of teachers in first 3 years	43%	29%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,196 in additional pay, and each librarian, speech pathologist, counselor, and curriculum specialist earned between \$948 and \$3,948.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set