

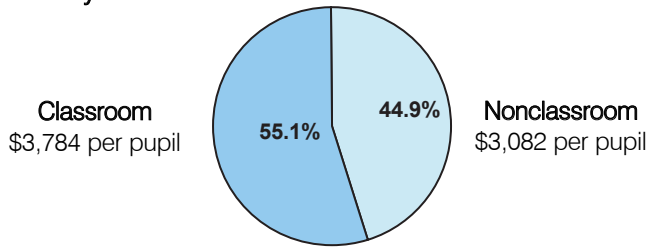
Classroom Dollars and Proposition 301 Results

Murphy Elementary School District

District size: Medium
 Students attending: 2,489
 Number of schools: 4
 Number of certified teachers: 145

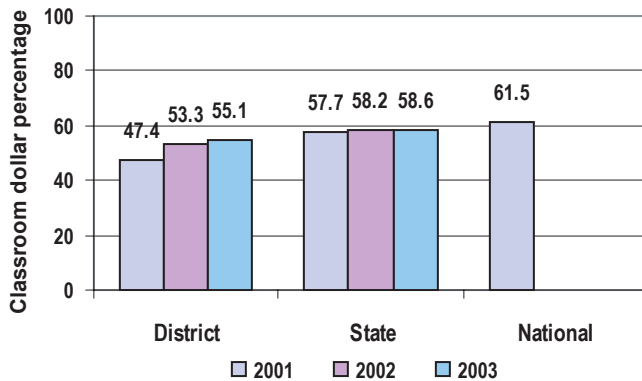
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 138 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	47.4	53.3	55.1	58.6	61.7
Nonclassroom dollars:					
Administration	10.4	14.8	13.0	9.9	10.9
Plant operations	14.6	11.9	12.2	11.7	9.6
Food service	12.6	8.1	7.3	4.6	4.0
Transportation	1.7	1.7	1.6	3.9	4.0
Student support	7.1	4.9	7.0	6.8	5.0
Instruction support	6.2	5.3	3.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	17.7	17.2	17.9
Average teacher salary	\$34,905	\$36,999	\$41,519	\$40,328
Average years' experience	8.3	7.7	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$145,766	\$137,436
Performance	104,051	277,958
Menu	<u>263,438</u>	<u>272,298</u>
Total	<u>\$513,255</u>	<u>\$687,692</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, and social worker earned between \$2,667 and \$4,516 in additional salary, which includes performance pay distributed in fiscal year 2004.

Performance

- The District accomplished most of its goals, which were based on school performance.
- 2 schools received "performing" ratings from ADE for AZ LEARNS for the 2003 school year.
- Parents gave schools a 75 percent or higher satisfaction rating on school surveys.
- Schools held a minimum of 4 parent night activities during the school year.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Approximately 380 students received AIMS intervention tutoring.
- 120 teachers participated in professional development activities.