Naco Elementary School District

Cochise County

Peer groups: Operational 10 and T-8, Achievement 19¹

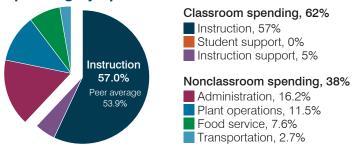
Legislative district(s): 14
District location: Rural
Number of schools: 1
Graduation rate (2018): N/A

Students attending; Size: 289; Small 5-year change in students attending: 3% decrease Special education population: 7% English learner population: 46% Poverty rate (2018): 28% Free/reduced meal eligibility: 89%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 64.2 67.3 59.7 62.7 65.3 61.0 63.0 63.1 55.6 59.9 57.2 58.8 58.7 57.6 55.3 59.4 59.2 55.4 57.0

Spending by operational area



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,424	\$1,326	\$903
	Students per administrative position	58	52	66
Plant operations	Cost per square foot	\$8.12	\$6.87	\$6.49
	Square footage per student	125	196	158
Food service	Cost per meal	\$4.43	\$3.37	\$3.08
Transportation	Cost per mile	\$7.52	\$3.26	\$4.29
	Cost per rider	\$2,968	\$1,447	\$1,424
Very low	Low Compa	rable	High	Very high

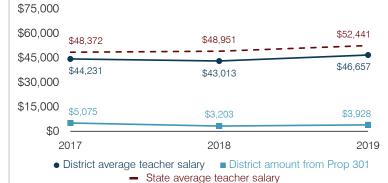
Per pupil spending

					Peer	State
	District			ct	average	average
Spending by area		2018		2019	2019	2019
Instruction	\$	4,800	\$	5,018	\$ 5,443	\$ 4,869
Student support		199		0	538	754
Instruction support		314		438	403	497
Administration		1,064		1,424	1,326	903
Plant operations		1,104		1,012	1,175	1,027
Food service		666		673	588	438
Transportation		522		236	681	417
Total operational		8,669		8,801	10,154	8,905
Land and buildings		0		7	215	1,086
Equipment		279		751	769	496
Interest		0		0	129	261
Other		0		0	126	180
Total nonoperational		279		758	1,239	2,023
Total per pupil spending	\$	8,948	\$	9,559	\$11,393	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures



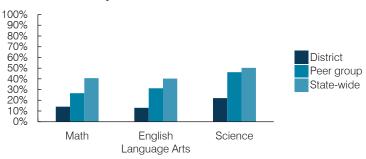
 Measure
 2017
 2018
 2019

 Students per teacher
 20.5
 18.4
 20.7

 Average years of teacher experience
 9.4
 9.4
 10.4

 Percentage of teachers in first 3 years
 7%
 13%
 14%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.