

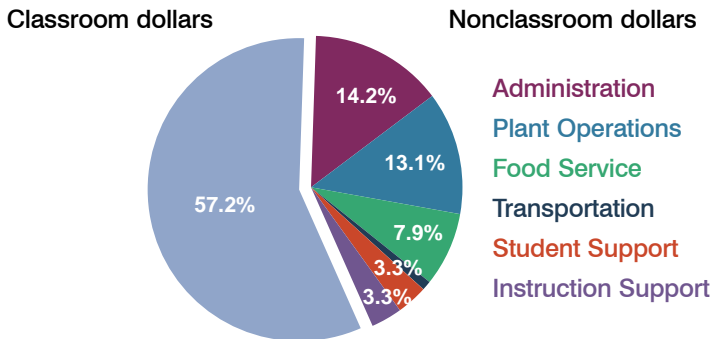
Naco Elementary School District

Cochise County
Peer groups: Efficiency Group 11, Achievement Group 20
Legislative district(s): 16

District size: Small
Students attending: 279
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil decreased by 15 percent. Spending in the classroom varied year to year, decreasing significantly overall from 61 to 57.2 percent. Spending on administration, food service, and student support increased significantly, and spending on instruction support decreased significantly. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$978	\$1,132	\$728
	Students per administrator	66	54	66
Plant Operations	Cost per square foot	\$7.01	\$7.44	\$6.10
	Square footage per student	129	142	152
Food Service	Cost per meal equivalent	\$2.68	\$2.63	\$2.45
Transportation	Cost per mile	\$1.08	\$2.07	\$3.39
	Miles per rider	328	259	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

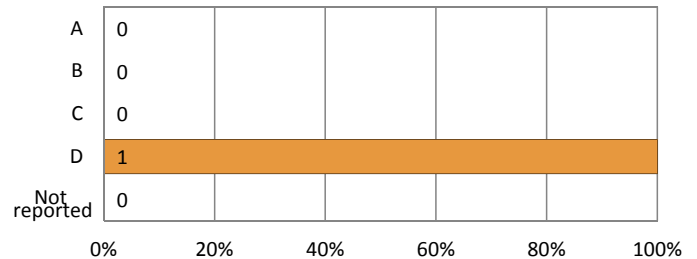
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,666	\$6,903	\$8,149	\$7,485	\$10,591
Classroom dollars	\$5,794	\$3,951	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,872	\$2,952	\$3,825	\$3,387	\$4,135
Administration	1,096	978	1,132	728	1,147
Plant Operations	1,296	905	1,013	927	1,033
Food Service	588	545	496	375	404
Transportation	146	70	443	352	443
Student Support	148	230	486	571	573
Instruction Support	598	224	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

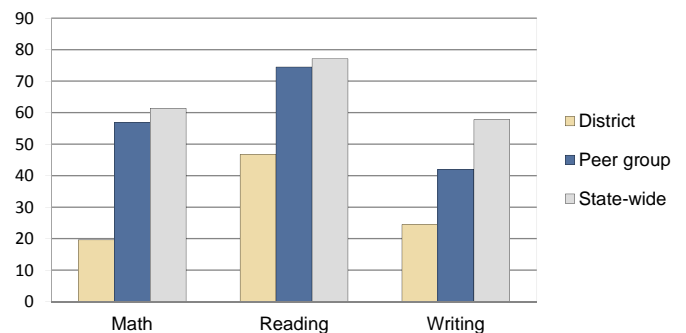
District and school letter grades

District grade: **D**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	30%	31%	22%
Students per teacher	16.4	13.3	18.1
Average teacher salary	\$41,746	\$42,042	\$45,637
Average years of experience	9.3	13.4	10.9
Percent of teachers in first 3 years	20%	14%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,328

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	<input checked="" type="checkbox"/>

■ = yes, □ = no, ▲ = partially, and - = no goal set