

Classroom Dollars and Proposition 301 Results

Naco Elementary School District

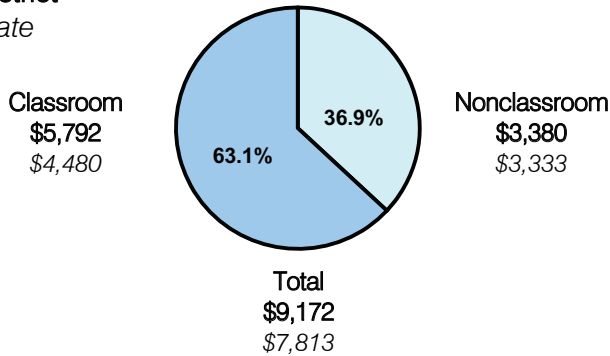
Cochise County

District size: Small
 Students attending: 256
 Number of schools: 1
 Number of certified teachers: 17

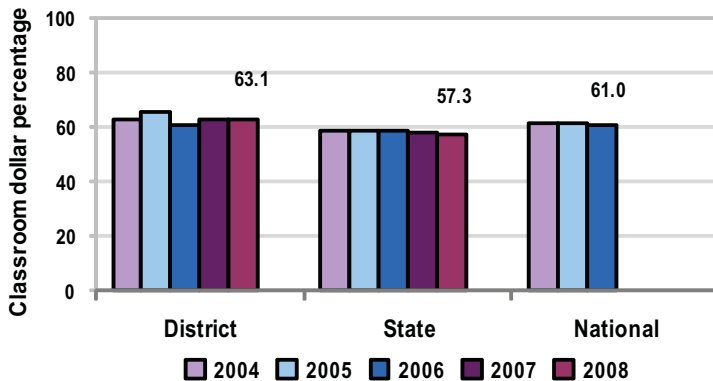
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	62.7	65.3	61.0	63.0	63.1	57.3	61.0
Nonclassroom dollars:							
Administration	8.9	9.2	11.0	8.1	8.7	9.2	10.8
Plant operations	13.1	11.2	12.7	13.5	12.0	11.3	9.9
Food service	5.0	5.6	6.0	5.9	5.9	4.8	3.8
Transportation	2.6	2.6	1.9	1.7	2.1	4.4	4.2
Student support	2.1	1.2	0.4	2.2	1.7	7.4	5.2
Instruction support	5.6	4.9	7.0	5.4	6.5	5.4	4.9
Other				0.2		0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.9	14.8	15.1	17.3
Average teacher salary	\$45,685	\$43,881	\$49,366	\$44,967
Average years' experience	10.0	10.4	10.6	8.1

Classroom dollar ranking: 10 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$7,852 in salary.

Performance

- The District accomplished its goals, which were based on individual and district performance.
- The attendance rate during AIMS testing days was 95 percent.
- At least 80 percent of parents responding to a survey were satisfied with the District's performance.
- Teachers made more than 25 positive parent contacts each semester.

Menu

- Teachers were compensated for attending professional development activities, and completing 12 hours of professional development focused on reading.