

Classroom Dollars and Proposition 301 Results

Naco Elementary School District

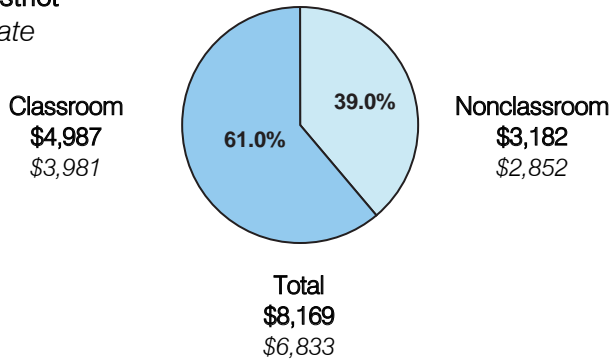
Cochise County

District size: Small
 Students attending: 254
 Number of schools: 1
 Number of certified teachers: 17

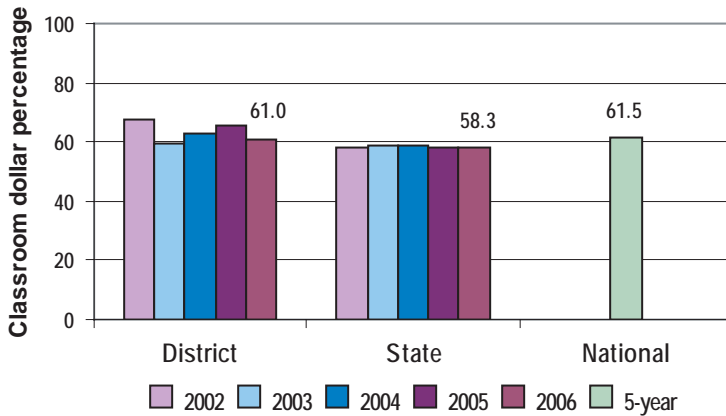
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	67.3	59.7	62.7	65.3	61.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.9	18.1	8.9	9.2	11.0	9.4	11.0
Plant operations	13.3	11.8	13.1	11.2	12.7	11.2	9.6
Food service		4.7	5.0	5.6	6.0	4.7	3.9
Transportation	2.3	2.3	2.6	2.6	1.9	4.2	4.0
Student support	2.2	0.9	2.1	1.2	0.4	7.2	5.1
Instruction support	2.0	2.5	5.6	4.9	7.0	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	13.5	14.1	14.9	17.7
Average teacher salary	\$36,308	\$43,349	\$45,685	\$42,967
Average years' experience	10.1	10.0	10.0	8.3

Classroom dollar ranking: 32 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,234 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- At least 80 percent of students demonstrated 1 year's growth in reading and attended a reading program.
- Teachers participated in 20 hours of professional development activities, and provided tutoring in reading.
- 89 percent of parents attended parent-teacher conferences.
- Another goal was linked to tutoring to improve students' reading skills.

Menu

- 5 teachers provided tutoring to help 6 students prepare for standardized tests.
- 16 teachers were compensated for attending up to 20 hours of professional development activities in math, reading, and technology.