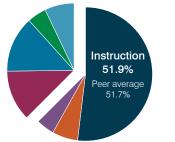
Nadaburg Unified School District

Maricopa County Peer groups: Operational 9 and T-8, Achievement 16¹ Legislative district(s): 13 and 22 District location: Rural Number of schools: 2 Students attending; Size:779; Medium5-year change in students attending:Less than 1%Special education population:14%English learner population:5%Poverty rate (2018):13%Free/reduced meal eligibility:56%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 53.3 54.7 58.0 56.1 55.6 54.1 53.4 53.8 52.2 47.1 45.6 47.6 48.3 47.2 48.6 46.2 47.2 47.1 51.9

Spending by operational area



Graduation rate (2018): N/A

Classroom spending, 62.5%
Instruction, 51.9%
Student support, 6.2%
Instruction support, 4.4%

Nonclassroom spending, 37.5% Administration, 12.3% Plant operations, 13.5% Food service, 4.6% Transportation, 7.1%

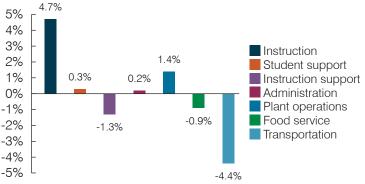
Operational measures relative to peer averages

Operational area	Measure		District	Peer average	State average
Administration	Cost per pupil		\$1,161	\$1,141	\$903
	Students per administrative position		56	60	66
Plant operations	Cost per square foot		\$8.16	\$6.68	\$6.49
	Square footage per student		156	161	158
Food service	Cost per meal		\$2.68	\$3.16	\$3.08
Transportation	Cost per mile		\$2.51	\$3.26	\$4.29
Transportation	Cost per rider		\$1,305	\$1,447	\$1,424
Very low	Low	Compara	able	High	Very high

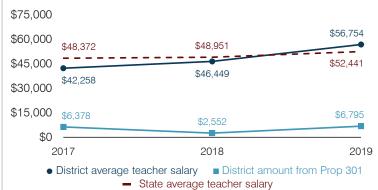
Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 4,365	\$ 4,908	\$ 4,638	\$ 4,869
Student support	612	580	567	754
Instruction support	402	416	481	497
Administration	1,387	1,161	1,141	903
Plant operations	1,346	1,276	1,054	1,027
Food service	441	435	599	438
Transportation	709	673	498	417
Total operational	9,262	9,449	8,978	8,905
Land and buildings	42	38	265	1,086
Equipment	383	994	486	496
Interest	72	51	72	261
Other	807	662	134	180
Total nonoperational	1,304	1,745	957	2,023
Total per pupil spending	\$ 10,566	\$ 11,194	\$ 9,935	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

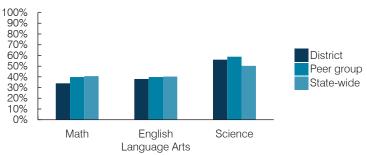


 Measure
 2017
 2018
 2019

 Students per teacher
 15.8
 17.1
 18.8

Students per teacher	15.8	17.1	18.8
Average years of teacher experience	6.5	7.4	8.9
Percentage of teachers in first 3 years	37%	34%	33%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

ral Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201