

Classroom Dollars and Proposition 301 Results

Nadaburg Elementary School District

Maricopa County

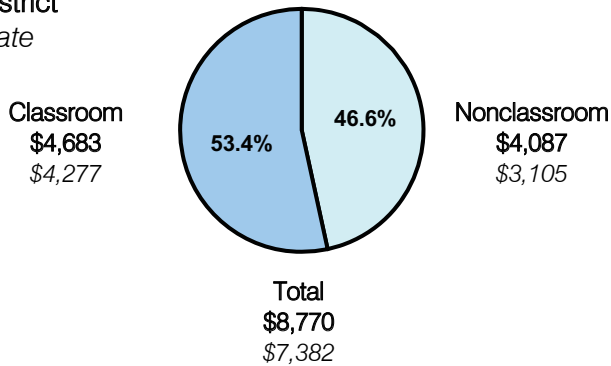
District size: Medium
 Students attending: 680
 Number of schools: 1
 Number of certified teachers: 43

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

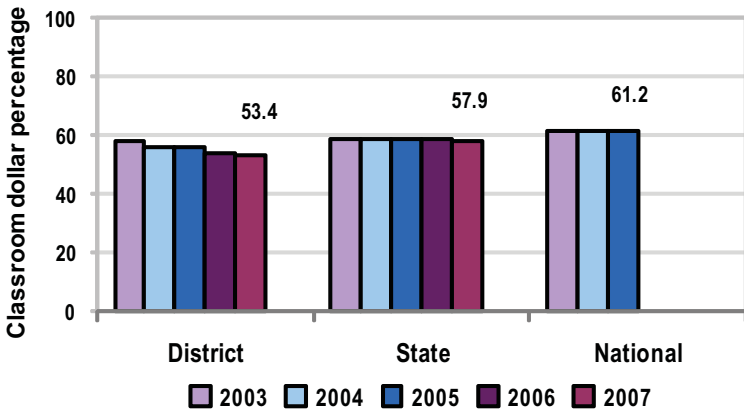


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	16.3	17.1	16.0	17.4
Average teacher salary	\$38,841	\$41,650	\$40,668	\$43,833
Average years' experience	8.8	8.8	9.2	8.1

Classroom dollar ranking: 145 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	58.0	56.1	55.6	54.1	53.4	57.9	61.2
Nonclassroom dollars:							
Administration	8.6	8.2	7.7	9.9	11.0	9.5	11.0
Plant operations	9.2	9.0	10.3	10.7	10.8	11.3	9.6
Food service	5.0	5.0	4.6	4.9	5.0	4.7	3.9
Transportation	11.2	10.6	10.5	10.8	11.7	4.3	4.1
Student support	6.4	9.5	9.6	8.4	6.8	7.3	5.2
Instruction support	1.6	1.6	1.7	1.2	1.3	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,984 in salary, and each speech pathologist and counselor earned between \$3,260 and \$3,960.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 78 percent of students demonstrated 1 year's growth in reading and math on pre- and post-tests.

Menu

- Monies were used primarily to increase teacher compensation for working up to 3 additional days and/or performing additional duties, such as strategic planning, language arts curriculum mapping, and mentoring other teachers.
- Menu monies continued to be used to pay for a 2nd-grade teacher to reduce that grade's class size from 33 to 25 students.