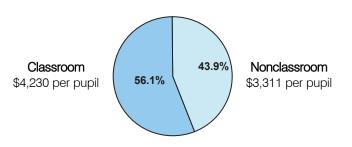
# **Classroom Dollars and Proposition 301 Results**

# Nadaburg Elementary School District

District size:SmallStudents attending:570Number of schools:1Number of certified teachers:34

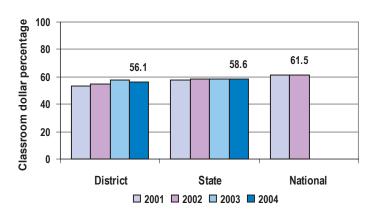
# Classroom Dollars

### Fiscal year 2004



**Total** \$7,541 per pupil

# 4-year comparison



# Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	53.3	54.7	58.0	56.1	58.6	61.5		
Nonclassroom dollars:								
Administration	11.1	11.2	8.6	8.2	9.5	10.9		
Plant operations	10.1	10.3	9.2	9.0	11.7	9.7		
Food service	5.1	4.6	5.0	5.0	4.7	4.0		
Transportation	9.8	9.7	11.2	10.6	4.0	4.1		
Student support	8.9	8.1	6.4	9.5	7.0	5.0		
Instruction support	1.7	1.4	1.6	1.6	4.3	4.6		
Other					0.2	0.2		

# **Comparative Information**

		State		
	2002	2003	2004	2004
Student/teacher ratio	13.7	17.3	16.8	18.2
Average teacher salary	\$38,309	\$39,682	\$38,351	\$38,534
Average years' experience	9.5	9.4	8.8	8.7

Classroom dollar ranking: 107 of 227 districts.

# Proposition 301

### District-reported 2004 results

Teacher pay

• On average, each teacher and speech pathologist earned an additional \$2,800 in salary. This excludes performance pay distributed in fiscal year 2005.

#### Performance

- The District accomplished its goal, which was based on school performance.
- At least 60 percent of students taking standardized tests were required to demonstrate 1 year's academic progress in 2 of 3 subject areas.

#### Menu

- Eligible employees earned up to \$1,600 each for working additional days and/or performing additional duties such as developing district assessments aligned to state standards and tutoring students.
- An additional \$1,600 was available to each eligible employee who completed 32 hours of professional development courses in math, reading, writing, and classroom management.