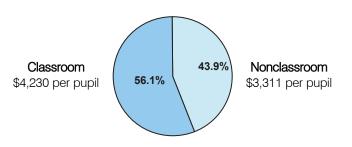
Classroom Dollars and Proposition 301 Results

Nadaburg Elementary School District

District size:SmallStudents attending:570Number of schools:1Number of certified teachers:34

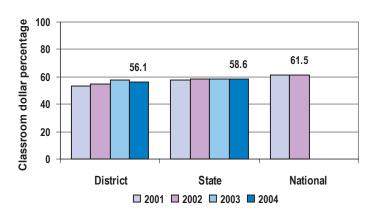
Classroom Dollars

Fiscal year 2004



Total \$7,541 per pupil

4-year comparison



Expenditures by function

| | Percentage | | | | | | | |
|-----------------------|------------|------|------|------|-------|----------|--|--|
| | District | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 | | |
| Classroom dollars | 53.3 | 54.7 | 58.0 | 56.1 | 58.6 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | |
| Administration | 11.1 | 11.2 | 8.6 | 8.2 | 9.5 | 10.9 | | |
| Plant operations | 10.1 | 10.3 | 9.2 | 9.0 | 11.7 | 9.7 | | |
| Food service | 5.1 | 4.6 | 5.0 | 5.0 | 4.7 | 4.0 | | |
| Transportation | 9.8 | 9.7 | 11.2 | 10.6 | 4.0 | 4.1 | | |
| Student support | 8.9 | 8.1 | 6.4 | 9.5 | 7.0 | 5.0 | | |
| Instruction support | 1.7 | 1.4 | 1.6 | 1.6 | 4.3 | 4.6 | | |
| Other | | | | | 0.2 | 0.2 | | |
| | | | | | | | | |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 13.7 | 17.3 | 16.8 | 18.2 |
| Average teacher salary | \$38,309 | \$39,682 | \$38,351 | \$38,534 |
| Average years' experience | 9.5 | 9.4 | 8.8 | 8.7 |

Classroom dollar ranking: 107 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher and speech pathologist earned an additional \$2,800 in salary. This excludes performance pay distributed in fiscal year 2005.

Performance

- The District accomplished its goal, which was based on school performance.
- At least 60 percent of students taking standardized tests were required to demonstrate 1 year's academic progress in 2 of 3 subject areas.

Menu

- Eligible employees earned up to \$1,600 each for working additional days and/or performing additional duties such as developing district assessments aligned to state standards and tutoring students.
- An additional \$1,600 was available to each eligible employee who completed 32 hours of professional development courses in math, reading, writing, and classroom management.