Classroom Dollars and Proposition 301 Results

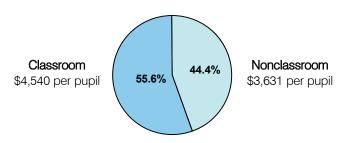
Nadaburg Elementary School District

Maricopa County

District size:MediumStudents attending:621Number of schools:1Number of certified teachers:38

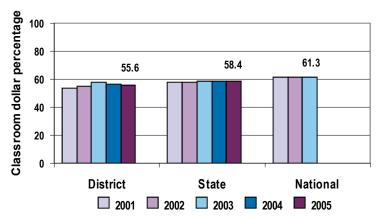
Classroom Dollars

Fiscal year 2005



Total \$8,171 per pupil

5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	53.3	54.7	58.0	56.1	55.6	58.4	61.5		
Nonclassroom dollars:									
Administration	11.1	11.2	8.6	8.2	7.7	9.5	11.1		
Plant operations	10.1	10.3	9.2	9.0	10.3	11.4	9.5		
Food service	5.1	4.6	5.0	5.0	4.6	4.8	4.0		
Transportation	9.8	9.7	11.2	10.6	10.5	4.1	4.0		
Student support	8.9	8.1	6.4	9.5	9.6	7.0	5.0		
Instruction support	1.7	1.4	1.6	1.6	1.7	4.6	4.7		
Other						0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	17.3	16.8	16.3	18.3
Average teacher salary	\$39,682	\$38,351	\$38,841	\$39,095
Average years' experience	9.4	8.8	8.8	8.5

Classroom dollar ranking: 115 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$4,030 in salary and each speech pathologist earned an additional \$600.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on school performance.
- At least 60 percent of students taking pre- and post-assessments that were aligned with state standards were required to demonstrate 1 year's academic progress.

Menu

• Teachers could earn an additional \$1,531 by working 4 additional days or performing additional duties, such as aligning curriculum to state standards or mentoring other teachers in technology integration.