

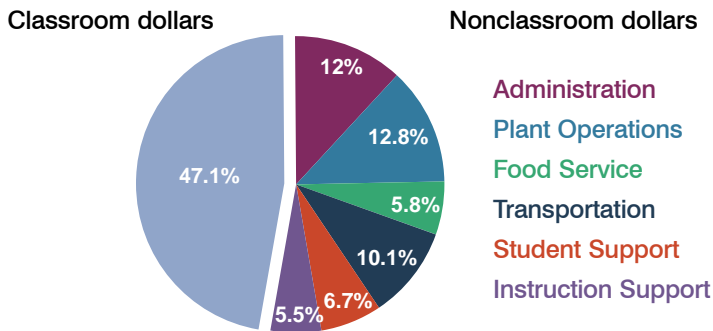
Nadaburg Unified School District

Maricopa County
Peer groups: Efficiency 5, Achievement 19
Legislative district(s): 4

District size: Medium
Students attending: 884
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function

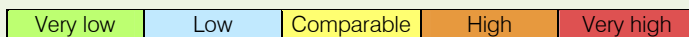


5-year trend

Total spending per pupil returned to 2005 levels. Per-pupil spending in the classroom decreased even more, as the percentage spent in the classroom decreased significantly from 55.6 to 47.1 percent in this period. Spending on administration, plant operations, and instruction support increased significantly, while spending in other nonclassroom areas varied.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$975	\$1,060	\$721
	Students per administrator	60	54	66
Plant Operations	Cost per square foot	\$7.57	\$5.34	\$6.25
	Square footage per student	138	243	146
Food Service	Cost per meal equivalent	\$2.76	\$2.83	\$2.41
Transportation	Cost per mile	\$2.06	\$2.55	\$3.35
	Miles per rider	513	360	282

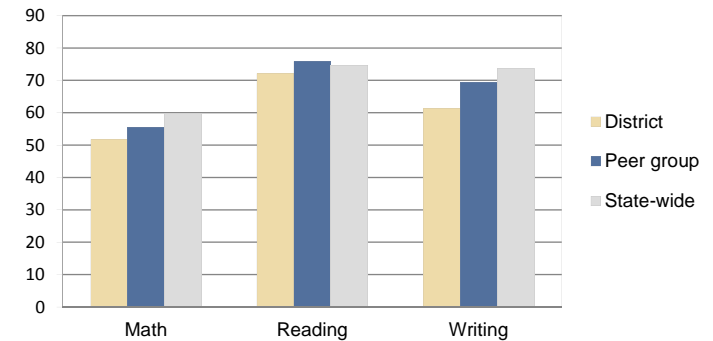


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,825	\$8,160	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,611	\$3,845	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,214	\$4,315	\$4,310	\$3,356	\$4,035
Administration	894	975	1,060	721	1,109
Plant Operations	1,161	1,044	1,260	914	1,003
Food Service	484	476	399	366	390
Transportation	855	825	510	342	438
Student Support	518	550	657	581	556
Instruction Support	302	445	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	92%	94%
Graduation rate (2009)	N/A	80%	76%
Poverty rate (2009)	22%	20%	21%
Student/teacher ratio	19.3	15.8	17.9
Average teacher salary	\$44,929	\$41,188	\$47,077
Average years' experience	9.8	11.6	10.6
Percent of teachers in first 3 years	20%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,380 in additional pay, and each speech pathologist, counselor, and computer lab instructor earned between \$1,285 and \$2,979.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set