

Classroom Dollars and Proposition 301 Results

Nadaburg Unified School District

Maricopa County

District size: Medium
 Students attending: 781
 Number of schools: 1
 Number of certified teachers: 44

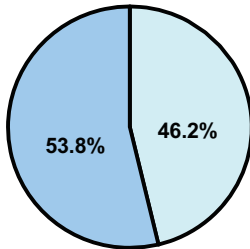
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

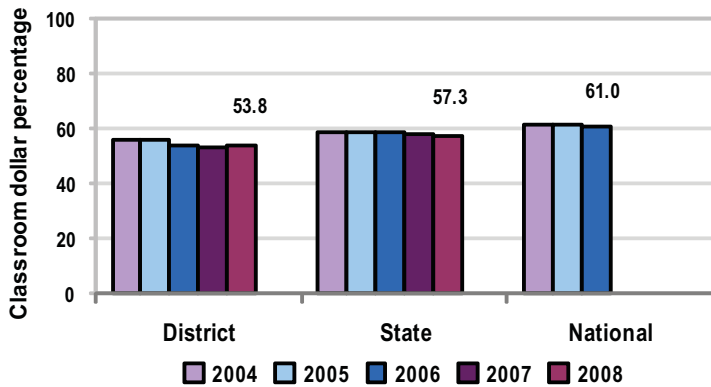
Classroom
 \$4,633
 \$4,480



Nonclassroom
 \$3,986
 \$3,333

Total
 \$8,619
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	56.1	55.6	54.1	53.4	53.8	57.3	61.0
Nonclassroom dollars:							
Administration	8.2	7.7	9.9	11.0	11.1	9.2	10.8
Plant operations	9.0	10.3	10.7	10.8	10.0	11.3	9.9
Food service	5.0	4.6	4.9	5.0	5.0	4.8	3.8
Transportation	10.6	10.5	10.8	11.7	12.6	4.4	4.2
Student support	9.5	9.6	8.4	6.8	6.3	7.4	5.2
Instruction support	1.6	1.7	1.2	1.3	1.2	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.1	16.0	17.9	17.3
Average teacher salary	\$41,650	\$40,668	\$41,630	\$44,967
Average years' experience	8.8	9.2	9.1	8.1

Classroom dollar ranking: 139 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,237 in salary, and each speech pathologist and counselor earned an additional \$2,700 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 71 percent of students demonstrated 1 year's growth in reading and math on pre- and post-tests.
- The District earned a "Performing Plus" label from ADE for AZ LEARNS.
- Teachers participated in various professional development activities.
- Other goals were linked to parent-student satisfaction, parent involvement, teacher evaluations, and leadership.

Menu

- Monies were used primarily to increase teacher compensation for working up to four additional days and/or performing additional duties, such as strategic planning, science curriculum mapping, mentoring other teachers, and tutoring.
- Menu monies continued to be used to pay for a 3rd-grade teacher to reduce that grade's class size from 33 to 25 students.