

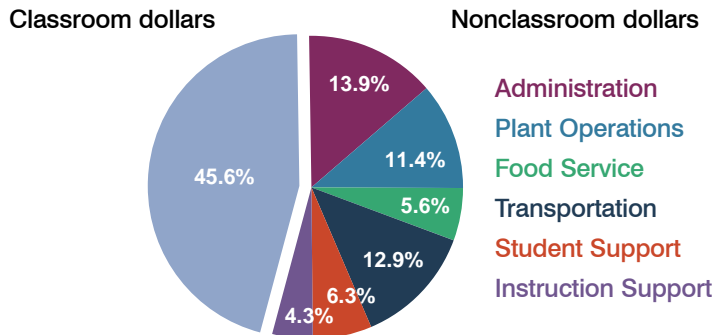
Nadaburg Unified School District

Maricopa County
Peer groups: Efficiency Group 5, Achievement Group 5
Legislative district(s): 4

District size: Medium
Students attending: 800
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area

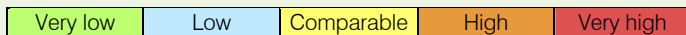


5-year trend

Total spending per pupil increased by 4 percent. Spending in the classroom decreased significantly from 54.1 to 45.6 percent. Overall, spending on administration, transportation, and instruction support increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,197	\$1,104	\$728
	Students per administrator	57	56	66
Plant Operations	Cost per square foot	\$6.45	\$4.74	\$6.10
	Square footage per student	152	259	152
Food Service	Cost per meal equivalent	\$2.83	\$2.98	\$2.45
Transportation	Cost per mile	\$2.55	\$2.71	\$3.39
	Miles per rider	395	336	283



Per-pupil spending by operational area

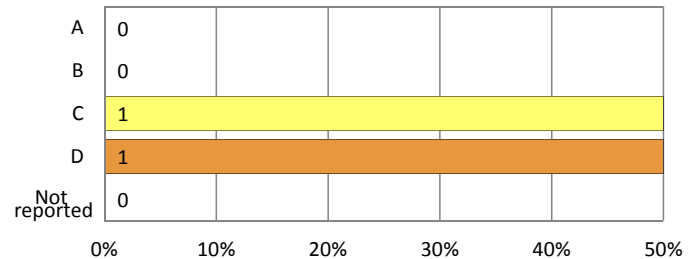
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$8,160	\$8,633	\$8,531	\$7,485	\$10,591
Classroom dollars	\$3,845	\$3,938	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$4,315	\$4,695	\$4,233	\$3,387	\$4,135
Administration	975	1,197	1,104	728	1,147
Plant Operations	1,044	983	1,213	927	1,033
Food Service	476	486	421	375	404
Transportation	825	1,116	527	352	443
Student Support	550	541	651	571	573
Instruction Support	445	372	317	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

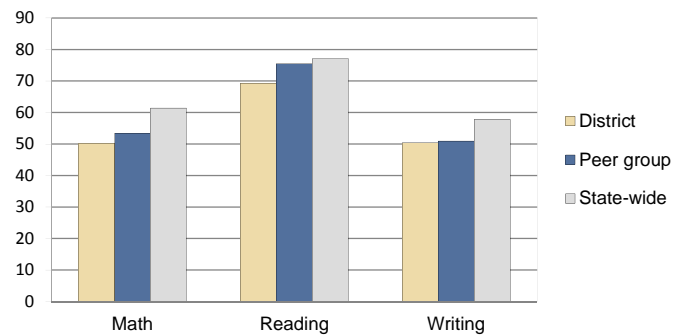
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	N/A	77%	78%
Poverty rate (2010)	17%	16%	22%
Students per teacher	16.7	15.1	18.1
Average teacher salary	\$42,331	\$39,479	\$45,637
Average years of experience	9.6	11.1	10.9
Percent of teachers in first 3 years	22%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$5,515

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set