

Nadaburg Unified School District

Maricopa County

Efficiency peer groups 9 and T-8, Achievement peer group 17¹

Legislative district(s): 13 and 22

District size, location:

Medium, Rural

Students attending:

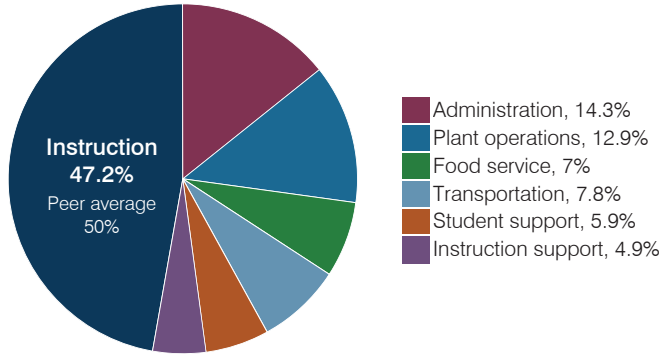
805

Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,315	\$1,060	\$844
	Students per administrative position	45	58	67
Plant operations	Cost per square foot	\$7.86	\$6.71	\$6.30
	Square footage per student	151	153	155
Food service	Cost per meal	\$4.16	\$3.04	\$2.88
Transportation	Cost per mile	\$2.90	\$2.95	\$3.84
	Cost per rider	\$1,389	\$1,037	\$1,198

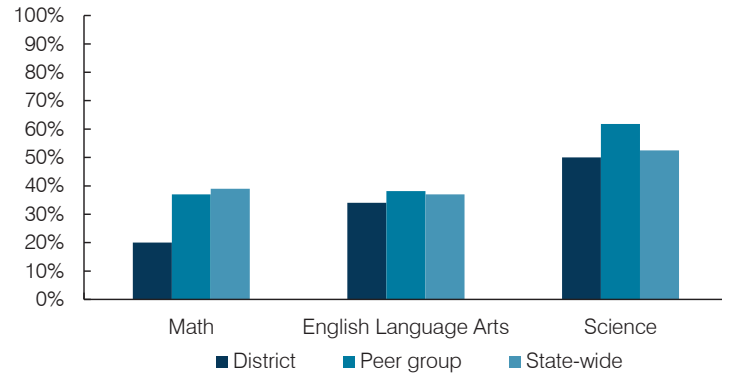
Very low Low Comparable High Very high

Per pupil spending

Spending by area	District		Peer average 2017	State average 2017
	2016	2017		
Instruction	\$ 4,059	\$ 4,343	\$ 4,115	\$ 4,377
Administration	1,334	1,315	1,060	844
Plant operations	1,207	1,190	1,004	977
Food service	609	649	571	422
Transportation	653	716	427	381
Student support	493	543	528	679
Instruction support	425	450	463	461
Total operational	\$ 8,780	\$ 9,206	\$ 8,168	\$ 8,141
Land and buildings	\$ 35	\$ 301	\$ 917	\$ 691
Equipment	500	378	314	424
Interest	80	57	77	236
Other	534	806	148	161
Total nonoperational	\$ 1,149	\$ 1,542	\$ 1,456	\$ 1,512
Total per pupil spending	\$ 9,929	\$ 10,748	\$ 9,624	\$ 9,653

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Students who passed state assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2016)	N/A	N/A	N/A
Poverty rate (2016)	17%	19%	22%
Special education population	12%	14%	12%
Students per teacher	15.8	13.3	18.5
Average teacher salary	\$42,258	\$44,961	\$48,372
Amount from Prop 301	\$6,378	\$4,257	\$5,840
Average years of teacher experience	6.5	12.6	11.3
Percentage of teachers in first 3 years	37%	11%	19%

Per pupil revenues

Revenues by source	District		Peer average 2017	State average 2017
	2016	2017		
Federal	\$ 1,900	\$ 1,386	\$ 1,753	\$ 1,318
State	5,546	5,206	4,842	3,831
Local	2,327	2,579	2,654	4,443
Total per pupil revenues	\$ 9,773	\$ 9,171	\$ 9,249	\$ 9,592

Select revenues from common sources

	District	Peer average	State average
Equalization formula funding	\$ 5,932	\$ 6,069	\$ 5,748
Amount from Prop 123	237	241	239
Prop 123 additional funding	41	46	44
Grants	2,233	1,832	2,064
Donations and tax credits	254	281	69

Select revenues from less common sources

	District	Peer average	Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	3 of 10
Voter-approved levy increases	234	244	8 of 10

¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

Instructional spending percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage:	53.3	54.7	58.0	56.1	55.6	54.1	53.4	53.8	52.2	47.1	45.6	47.6	48.3	47.2	48.6	46.2	47.2

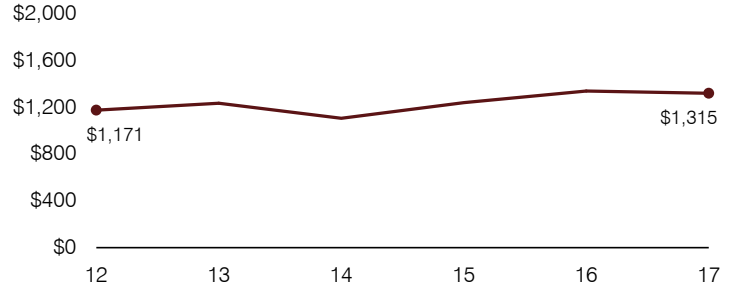
OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT

Fiscal years as indicated

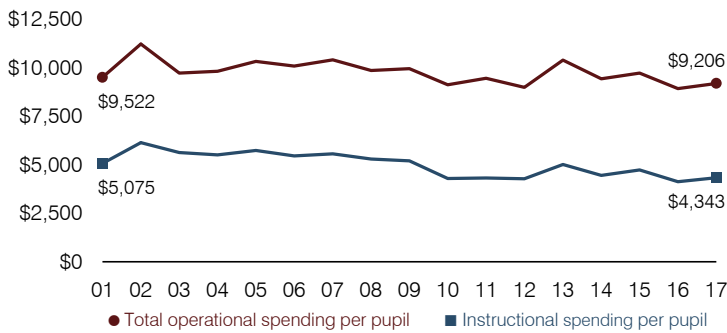
5-year spending trend (2012 through 2017)

Total operational spending per pupil, adjusted for inflation, increased by 2 percent. The percentage of dollars spent on instruction varied year to year, ranging overall from a high of 48.6 to a low of 46.2 percent. Overall, as a percentage of total operational spending, transportation decreased substantially, while plant operations increased substantially, food service increased, and instruction support increased slightly.

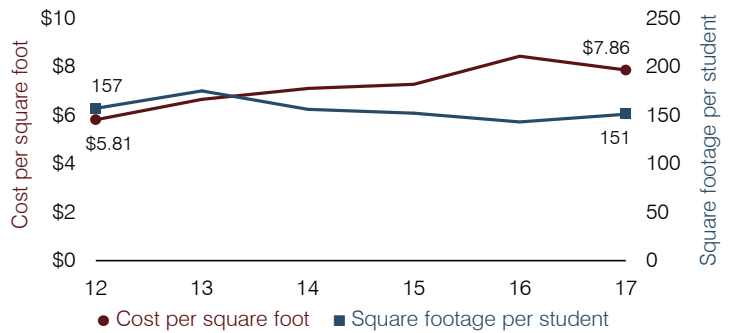
Administrative cost per pupil



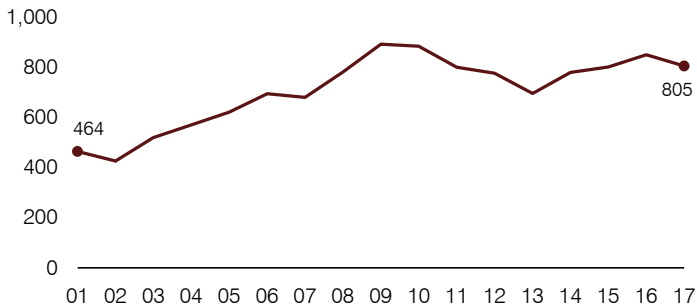
Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)



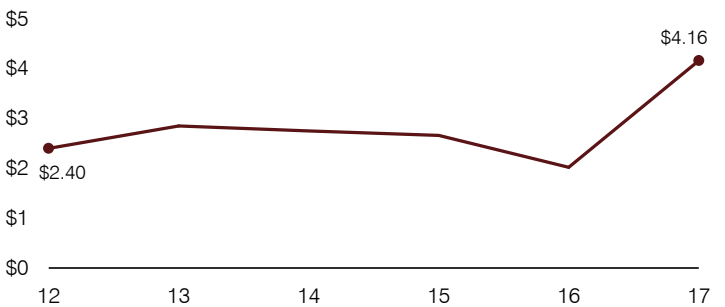
Plant cost per square foot and square footage per student



Students attending



Food service cost per meal



Financial stress assessment

Overall financial stress level: Moderate

Measure: 2015 through 2017

	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage, Trend	1.7%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Low

Moderate

High

Transportation costs per mile and per rider

