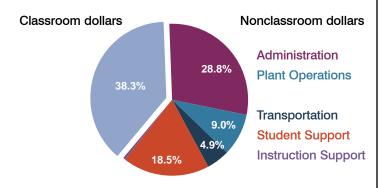
Navajo County ASD

Navajo County Students attending:

Spending by operational area



5-year trend

Fiscal year 2011 was the District's first year of operation.

Per-pupil spending by operational area

	District		State	National
	2010	2011	2011	2009
Total	\$0	\$135,045	\$7,485	\$10,591
Classroom dollars	\$0	\$51,668	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$0	\$83,377	\$ 3,387	\$ 4,135
Administration	0	38,922	728	1,147
Plant Operations	0	12,143	927	1,033
Food Service	0	0	375	404
Transportation	0	6,702	352	443
Student Support	0	24,941	571	573
Instruction Support	0	669	434	535

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$10

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

 \blacksquare =yes, \blacksquare =no, \blacktriangle =partially, and -= no goal set