

# Classroom Dollars and Proposition 301 Results

## Nogales Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 5,977  
 Number of certified teachers: 329

### Comparative Information

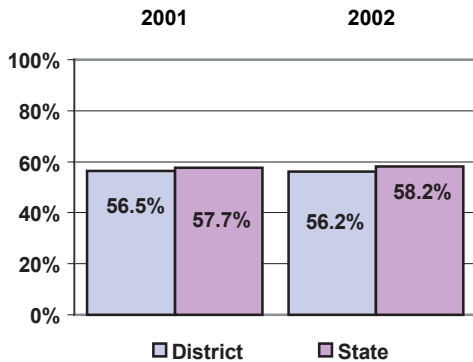
	District	State
Student/teacher ratio 2001:	20.8	18
Student/teacher ratio 2002:	18.2	17.9
Average teacher salary 2001:	\$31,121	\$37,176
Average teacher salary 2002:	\$36,885	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 10

"Excelling" schools: 0 "Maintaining" schools: 3  
 "Improving" schools: 1 "Underperforming" schools: 5  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 114 of 229 districts

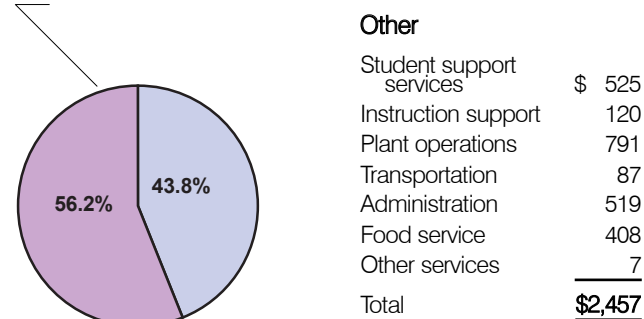
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	9.2%	9.5%	10.2%
Per-pupil	\$498	\$519	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,612

Classroom dollars: \$3,155



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$1,901,845	\$1,703,092

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 347,817	\$ 387,722
Performance	308,463	1,165,654
Menu	611,283	864,604
<b>Total</b>	<b>\$1,267,563</b>	<b>\$2,417,980</b>

Proposition 301 expenditures were 3.78 percent of the District's \$33,535,103 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,150 in salary.
- Teachers accomplished school performance goals such as improving student achievement on standardized tests; implementing Proposition 203 requirements; receiving North Central Association accreditation; increasing parental involvement; and personal goals such as earning 3 master's level class credits; tutoring students; and maintaining classroom attendance at 95 percent or higher.
- 6 counselors were hired to identify student learning issues and to increase school/parent contacts.
- 6 physical education teachers were hired. This allowed the classroom/grade level teachers additional planning time to work on implementing state standards and district-aligned curriculum.